

West Wyoming Borough - General 2022

	2019	2020	2021	2022
	Budget	Budget	Budget	Proposed Budget
Income				
354.022 Growing Greener Grant				
DEPOSIT				
300 · TAXES				
301 · REAL PROPERTY TAXES				
301-100 · RE TAXES-CURRENT	213,000.00	213,000.00	213,000.00	360,000.00
301-400 · RE TAXES DELINQUENT	18,000.00	18,000.00	18,000.00	18,000.00
301 · REAL PROPERTY TAXES - Other				
Total 301 · REAL PROPERTY TAXES	231,000.00	231,000.00	231,000.00	378,000.00
305 · OCCUPATIONAL TAXES				
305.100 · OCCUPATION TAXES				
305 · OCCUPATIONAL TAXES - Other				
Total 305 · OCCUPATIONAL TAXES	-	-	-	-
310 · LOCAL TAX ENABLING				
310.010 · PER CAPITA TAXES	8,000.00	8,000.00	8,000.00	8,000.00
310.100 · RE TRANSFER TAXES	20,000.00	20,000.00	20,000.00	20,000.00
310.200 · EARNED INC TAX	290,000.00	290,000.00	290,000.00	310,000.00
310.510 · LST	21,000.00	21,000.00	21,000.00	21,000.00
310 · LOCAL TAX ENABLING - Other				
Total 310 · LOCAL TAX ENABLING	339,000.00	339,000.00	339,000.00	359,000.00
300 · TAXES - Other				
Total 300 · TAXES	570,000.00	570,000.00	570,000.00	737,000.00
320 · LICENSES & PERMITS				
322.000 · NON-BUSINESS LICENSES & PERMITS				
322.100 LANDLORD PERMIT				
322.200 Shade Tree Permit	200.00	200.00	200.00	200.00
322.500 · STREET OPENING PERMIT	47,000.00	20,000.00	10,000.00	500.00
322.600 ADMINISTRATION FEE	4,600.00	2,000.00	1,000.00	1,500.00
322.000 · NON-BUSINESS LICENSES & PERMITS - Other				
Total 322.000 · NON-BUSINESS LICENSES & PERMITS	51,800.00	22,200.00	11,200.00	2,200.00
320 · LICENSES & PERMITS - Other				
Total 320 · LICENSES & PERMITS	51,800.00	22,200.00	11,200.00	2,200.00
320.000 · LICENSES AND PERMITS				
321.000 · BUSINESS LICENSES & PERMITS			700.00	70.00
321.800 · CABLE TV FRANCHISE	40,000.00	40,000.00	43,000.00	43,000.00
321.000 · BUSINESS LICENSES & PERMITS - Other				
Total 321.000 · BUSINESS LICENSES & PERMITS	40,000.00	40,000.00	43,700.00	43,070.00
320.000 · LICENSES AND PERMITS - Other				
Total 320.000 · LICENSES AND PERMITS	40,000.00	40,000.00	43,700.00	43,070.00
331 · FINES				

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331.110 VEHICLE CODE VIOLATIONS	2,500.00	2,800.00	3,000.00	3,000.00
331.130 STATE POLICE FINES	800.00	1,000.00	1,000.00	1,000.00
331.100 · DISTRICT MAGISTRATE	400.00	300.00	300.00	300.00
331.120 · VIOLATIONS OF ORDINANCES	2,400.00	1,000.00	1,700.00	1,700.00
331.140 · PARKING VIOLATIONS	120.00	200.00	200.00	200.00
331 · FINES - Other				
Total 331 · FINES	6,220.00	5,300.00	6,200.00	6,200.00
332 · Proceedes from Bond Recovery				
332.000 · Forfeit,Restitution,Settlement				
332.10 · General-Restitution,Settlement				
332.20 · Sipko-Restitution,Settlement				
332.000 · Forfeit,Restitution,Settlement - Other				
Total 332.000 · Forfeit,Restitution,Settlement	-	-	-	-
341 · INTEREST EARNINGS				
341.009 · Interest-PNC Gnl				
341.010 · Interest on Checking				
341.011 · Interest-Early Intervention				
341.012 · Interest-Sinking				
341.013 · Interest-Pligit General				
341.014 · Interest-Pligit PR				
341.015 · Interest-Pligit-refuse				
341.016 · Interest-M&T Refuse				
341.017 · Interest-Pligit-Debt Service				
341.020 · Interest on Savings				
341.021 · Interest-Pligit-Growing Greener				
341.022 · Interest-Luzerne-Growing Greene				
341.023 · Interest Franklin Debt Service				
341.024 · Interest - Franklin Refuse				
341.025 · Interest - PLGIT EIT				
341.43 · INTEREST EARNINGS - TAXES				
341 · INTEREST EARNINGS - Other	4,500.00	5,700.00	2,500.00	1,300.00
Total 341 · INTEREST EARNINGS	4,500.00	5,700.00	2,500.00	1,300.00
342 · RENTS & ROYALTIES	-	-	-	-
353.000 · PYMT IN LIEU-LQ FUEL				
354 · STATE CAPITAL & OPERATING GRANT				
354.000 · PA (INTERGOV) GRANT				
354.020 · PUBLIC SAFETY PCCD GRANT				
354.021 · H2O STORM WATER PROJECT				
354.000 · PA (INTERGOV) GRANT - Other				
Total 354.000 · PA (INTERGOV) GRANT	-	-	-	-

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	2019	2020	2021	2022
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354.030 · HIGHWAY & STREETS STATE GRANT				
354.120 · EMERGENCY DIASTER RELIEF-PEMA				
354 · STATE CAPITAL & OPERATING GRANT - Other				
Total 354 · STATE CAPITAL & OPERATING GRANT	-	-	-	-
355.000 · STATE SHARED REVENUES & ENTITLE				
355.010 · PURTA	600.00	550.00	550.00	550.00
355.020 · MOTOR VEHICLE FUEL TAX	870.00	560.00	560.00	1,900.00
355.040 · ALCOHOLIC BEV LICENSES	200.00	400.00	400.00	400.00
355.050 · GEN MUNI PENSION/STATE AID				
355.070 · FOREIGN FIRE INSURANCE PREMIUM				
355.080 · VOL FIRE RELIEF ALLOCATION				
355.000 · STATE SHARED REVENUES & ENTITLE - Other				
Total 355.000 · STATE SHARED REVENUES & ENTITLE	1,670.00	1,510.00	1,510.00	2,850.00
357.09 · Local Gov't Grant - Com Dev				
360-370 · CHARGES FOR SERVICES				
361.000 · GENERAL GOVERNMENT				
361.700 · REPRODUCTION OF RECORDS	25.00	25.00	25.00	25.00
361.000 · GENERAL GOVERNMENT - Other	-	-	-	-
Total 361.000 · GENERAL GOVERNMENT	25.00	25.00	25.00	25.00
362.000 · PUBLIC SAFETY				
362.420 LANDLORD INSPECTIONS	-	-	-	-
362.110 · POLICE REPORT COPY	350.00	450.00	450.00	450.00
362.140 · SCHOOL CROSSING GUARDS	9,700.00	9,700.00	5,000.00	7,000.00
362.150 · POLICE PART-TIME TNG FEE				
362.160 Police Reimbursements	2,550.00	2,550.00	2,550.00	
362.410 · BUILDING PERMITS	2,000.00	2,500.00	2,800.00	3,000.00
362.470 · DUMPSTER PERMIT	-	-	100.00	100.00
362.50 · BUPA - Buckle Up	-	-	-	600.00
362.60 · DRUG TASK FORCE	-	-	-	-
362.000 · PUBLIC SAFETY - Other				
Total 362.000 · PUBLIC SAFETY	14,600.00	15,200.00	10,900.00	11,150.00
364 · SANITATION				
364.300 · SOLID WASTE COLLECTION	225,000.00	225,000.00	225,000.00	235,600.00
364.310 · Recycling Rebate/904 Rebate	2,000.00	2,000.00	2,500.00	2,500.00
364 · SANITATION - Other	-	-	-	-
Total 364 · SANITATION	227,000.00	227,000.00	227,500.00	238,100.00
360-370 · CHARGES FOR SERVICES - Other	-	-	-	-
Total 360-370 · CHARGES FOR SERVICES	241,625.00	242,225.00	238,425.00	249,275.00
363.600 · DEPW EMPLOYEE REIMBURSEMENTS				
363.610 · CONSTRUCTION - RIGHT OF WAY				

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364-100 · Sewer User Fees				
367.300 · GEN GOVT CHGS-ZONING				
379.000 · MISC REVENUES			800.00	800.00
379.200 · RECREATION				750.00
379.000 · MISC REVENUES - Other				
Total 379.000 · MISC REVENUES	-	-	800.00	1,550.00
387 · CONTRIBUTIONS FROM EMPLOYEES				
387.100 · EMPLOYEE CONTRIB. TO PENSION	-	-	-	-
387.200 · HEALTH INSURANCE CO-PAYMENT	-	-	-	-
387.420 · Employee Union Dues				
387 · CONTRIBUTIONS FROM EMPLOYEES - Other				
Total 387 · CONTRIBUTIONS FROM EMPLOYEES	-	-	-	-
389.000 · UNCLASSIFIED REVENUE-DISCOVER				
389.350 · UNCLASS. REVENUE - INSURANCE				
389.000 · UNCLASSIFIED REVENUE-DISCOVER - Other				
Total 389.000 · UNCLASSIFIED REVENUE-DISCOVER	-	-	-	-
391.000 · GENERAL FIXED ASSET DISPOSITION				
391.10 · SALE OF GENERAL FIXED ASSET				29,000.00
391.20 · COMP FOR LOSS - GEN FIXED ASSET				
391.000 · GENERAL FIXED ASSET DISPOSITION - Other				
Total 391.000 · GENERAL FIXED ASSET DISPOSITION	-	-	-	29,000.00
392.000 · Interfund Operating Transfer				
392.09 · TRANSFER FROM REFUSE ACCOUNT		45,000.00	116,667.00	
392.011 · Use of Unreserved Fund Balance	60,000.00			
392.012 · Use of Unreserved Fund Balance Prior Year	35,000.00	90,000.00	25,000.00	53,477.00
392.013 · Use of reserved Fund Balance Prior Year Due		6,066.81	20,260.00	
392.09 · TRANSFER FROM REFUSE ACCOUNT				
392.000 · Interfund Operating Transfer - Other				
Total 392.000 · Interfund Operating Transfer	95,000.00	141,066.81	161,927.00	53,477.00
395 · REFUNDS RECEIVED				
395.000 · REFUND OF PRIOR YR EXPENDITURES				
395.200 · Refund Liquid Fuels Tax	-	-	-	-
395.500 · Re-Deposit/ Returned Bank Items				
395.000 · REFUND OF PRIOR YR EXPENDITURES - Other				
Total 395.000 · REFUND OF PRIOR YR EXPENDITURES	-	-	-	-
Total Income	1,010,815.00	1,028,001.81	1,036,262.00	1,125,922.00
Cost of Goods Sold				
50000 · COST OF GOODS SOLD				
Total COGS	-	-	-	-
Gross Profit	1,010,815.00	1,028,001.81	1,036,262.00	1,125,922.00

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Expense				
VOID				
400-409 · GENERAL GOVERNMENT				
400.000 · LEGISLATIVE GOVERNING BODY				
400.105 · LEGISLATIVE SALARIES	10,000.00	10,000.00	10,000.00	10,000.00
400.000 · LEGISLATIVE GOVERNING BODY - Other				
Total 400.000 · LEGISLATIVE GOVERNING BODY	10,000.00	10,000.00	10,000.00	10,000.00
401.000 · MAYOR				
401.105 · MAYOR SALARY	2,500.00	2,500.00	2,500.00	2,500.00
401.000 · MAYOR - Other				
Total 401.000 · MAYOR	2,500.00	2,500.00	2,500.00	2,500.00
402.000 · AUDITING/FINANCIAL ADMIN				
402.311 · AUDITOR PROFESSIONAL FEES	12,000.00	12,000.00	12,000.00	12,000.00
402.000 · AUDITING/FINANCIAL ADMIN - Other				
Total 402.000 · AUDITING/FINANCIAL ADMIN	12,000.00	12,000.00	12,000.00	12,000.00
403.000 · TAX COLLECTION				
403.105 · TAX COLLECTOR COMPENSATION	5,040.00	5,040.00	5,040.00	5,040.00
403.116 · EIT COMMISSION - BERKHEIMER				
403.210 · TAX BILL PRINTING	3,500.00	3,500.00	3,500.00	3,500.00
403.321 · TAX COLL.-TELECOM	-	-	-	-
403.420 · LUZERNE CTY TAX COL ASSOC DUES	-	-	-	-
403.490 · REASSESSMENT REFUND				
403.000 · TAX COLLECTION - Other				
Total 403.000 · TAX COLLECTION	8,540.00	8,540.00	8,540.00	8,540.00
404.000 · PROF - LEGAL FEES				
404.310 · SOLICITOR	20,000.00	20,000.00	20,000.00	20,000.00
404.314 · SPECIAL LEGAL SERVICES	20,000.00	20,000.00	10,000.00	10,000.00
404.000 · PROF - LEGAL FEES - Other				
Total 404.000 · PROF - LEGAL FEES	40,000.00	40,000.00	30,000.00	30,000.00
405.000 · ADMIN/TREASURER/CLERK				
405.116 Wages - Sewer				
405.110 · TREASURER SALARY				
405.112 · ADMINISTRATOR WAGES	21,642.36	22,291.26	22,248.00	22,915.44
405.114 · TREASURER-WAGES	1,875.00	1,875.00	1,875.00	1,875.00
405.115 · CLERK WAGES	18,466.87	19,021.01	19,781.85	20,573.12
405.116 · CLERK II WAGES	6,818.60	7,023.57	7,305.00	9,360.00
405.000 · ADMIN/TREASURER/CLERK - Other				
Total 405.000 · ADMIN/TREASURER/CLERK	48,802.83	50,210.84	51,209.85	54,723.56
406.000 · GENERAL GOVT ADMINISTRATION				
406.114 · PAYROLL MANAGER WAGES	2,400.00	2,400.00	2,400.00	2,400.00

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406.210 · OFFICE SUPPLIES	2,500.00	2,000.00	2,000.00	2,000.00
406.215 · POSTAGE	800.00	800.00	800.00	800.00
406.270 · Doc Storage/ Hdwe & Software				
406.310 · Professional Services				5,100.00
406.312 · MANAGEMENT CONSULTING SERVICES				
406.316 · QUICK BOOKS PAYROLL SERVICES	700.00	700.00	900.00	900.00
406.317 · TIME CLOCK SERVICE	1,500.00	1,500.00	1,250.00	1,250.00
406.321 · COMMUNICATIONS	-	-	-	250.00
406.340 · ADVERTISING	1,000.00	1,000.00	1,500.00	1,800.00
406.390 · BANK CHARGES	500.00	650.00	950.00	950.00
406.410 · FINES AND PENALTIES				
406.420 · DUES/SUBSCRIPTIONS	1,500.00	1,500.00	1,000.00	1,000.00
406.421 · FEES		5,000.00	5,000.00	200.00
406.748 Office Printer / Repairs			4,000.00	4,000.00
406.750 · COMPUTER MAINTENANCE	5,000.00	5,000.00	3,000.00	3,300.00
406.000 · GENERAL GOVT ADMINISTRATION - Other				
Total 406.000 · GENERAL GOVT ADMINISTRATION	15,900.00	20,550.00	22,800.00	23,950.00
408.000 · ENGINEERING SERVICES				
408.310 · ENGINEER - PROFESSIONAL FEES	52,000.00	25,000.00	15,000.00	8,000.00
408.000 · ENGINEERING SERVICES - Other				
Total 408.000 · ENGINEERING SERVICES	52,000.00	25,000.00	15,000.00	8,000.00
409.000 · GOVERNMENT BUILDINGS				
409.200 · BORO BLDG SUPPLIES	1,000.00	1,500.00	1,600.00	1,600.00
409.312 · CONTRACTED CLEANING				
409.360 · BORO BLDG UTILS	8,500.00	8,500.00	8,500.00	8,500.00
409.370 · BORO BLDG REPAIRS	5,000.00	50,000.00	30,000.00	10,000.00
409.000 · GOVERNMENT BUILDINGS - Other				
Total 409.000 · GOVERNMENT BUILDINGS	14,500.00	60,000.00	40,100.00	20,100.00
400-409 · GENERAL GOVERNMENT - Other				
Total 400-409 · GENERAL GOVERNMENT	204,242.83	228,800.84	192,149.85	169,813.56
410-419 · PUBLIC SAFETY				
410.00 · POLICE				139,782.00
410.110 · POLICE CHIEF WAGES	32,692.69	33,674.48	38,160.48	20,244.40
410.111 · POLICE ADMINISTRATOR				
410.112 · FULL TIME POLICE WAGES				
410.113 · LEAD OFFICER				
410.114 · PART TIME POLICE WAGES	111,688.00	122,910.00	146,250.00	75,140.00
410.181 · COURT PAY	2,000.00	2,000.00	2,500.00	1,250.00
410.197 · POLICE-PENSION		-	-	
410.200 · POLICE - EQUIPMENT	1,500.00	1,500.00	1,500.00	750.00

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410.210 · POLICE - OFFICE SUPPLIES	1,000.00	1,200.00	1,000.00	500.00
410.216 · AMMUNITION & WEAPONS	1,500.00	2,000.00	2,000.00	1,000.00
410.220 · UNIFORMS	2,000.00	2,000.00	3,250.00	1,625.00
410.231 · GASOLINE	6,000.00	5,400.00	4,700.00	2,350.00
410.232 - Reimbursement	50.00	50.00		
410.260 · CAMERA & CASE		600.00		
410.316 · DRUG/ALCOHOL TESTING/LAB FEES	1,000.00	1,000.00	500.00	250.00
410.320 · DISPATCH/RADIOS				
410.325 · INTERNET SERVICE	1,000.00	1,000.00	1,000.00	500.00
410.328 · RADIO EQUIPMENT	500.00	500.00	500.00	250.00
410.329 · ALERT SOFTWARE 2011 USER LICENS	3,280.00	3,280.00	2,800.00	1,400.00
410.370 · VEHICLE REPAIRS-MAINTENANCE	6,000.00	3,000.00	3,000.00	1,500.00
410.371 · V-SPEC TRAFFIC TIMING DEVICE	500.00	500.00	250.00	125.00
410.374 · POLICE - VEHICLE			6,651.84	3,324.00
410.390 · POLICE PENSION/FIRE				
410.420 · West Side Mutual Aid	60.00	60.00	60.00	
410.460 · POLICE TRAINING	2,000.00	1,500.00	1,500.00	750.00
410.470 · Training for Chief				
410.750 · COMPUTERS/IT HARDWARE	1,500.00	1,500.00	1,000.00	500.00
410.00 · POLICE - Other				
Total 410.00 · POLICE	174,270.69	183,674.48	216,622.32	251,240.40
411.00 · FIRE DEPARTMENTS				
411.080 · HOSE CO #1 FIREMENS RELIEF				
411.081 · HOSE CO #2 FIREMENS RELIEF				
411.110 · FIRE CHIEF STIPEND	450.00	450.00	450.00	450.00
411.232 · FIRE - DIESEL FUEL	2,000.00	2,000.00	1,500.00	1,500.00
411.363 · HYDRANTS	11,000.00	11,000.00	11,000.00	11,000.00
411.370 · FIRE ENGINE - MAINTENANCE	2,000.00	2,000.00	2,000.00	2,000.00
411.420 West Side Mutual Aid (2022)				60.00
411.520 · HOSE CO #1 CONTRIBUTION	2,000.00	2,000.00	2,000.00	2,000.00
411.521 · HOSE CO #2 CONTRIBUTION				
411.740 · FIRE ENGINE #1	5,000.00	6,000.00	6,000.00	6,000.00
411.00 · FIRE DEPARTMENTS - Other	2,100.00	2,100.00	2,100.00	2,100.00
Total 411.00 · FIRE DEPARTMENTS	24,550.00	25,550.00	25,050.00	25,110.00
412.000 · AMBULANCE				
412.232 · Ambulance Diesel	1,000.00	-	-	-
412.000 · AMBULANCE - Other				
Total 412.000 · AMBULANCE	1,000.00	-	-	-
413.000 · UCC & CODE ENFORCEMENT				
413.309 · STATE FEE - BUILDING PERMITS	-	-	-	513.00

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413.311 · CODE ENFORCEMENT	2,500.00	2,500.00	3,000.00	9,100.00
413.000 · UCC & CODE ENFORCEMENT - Other				
Total 413.000 · UCC & CODE ENFORCEMENT	2,500.00	2,500.00	3,000.00	9,613.00
414.000 · PLANNING & ZONING				
419.000 · OTHER PUBLIC SAFETY				
419.115 · CROSSING GUARDS WAGES	20,000.00	20,000.00	20,000.00	13,320.00
419.241 · Public Safety - WSCOG Equipment				
419.000 · OTHER PUBLIC SAFETY - Other				
Total 419.000 · OTHER PUBLIC SAFETY	20,000.00	20,000.00	20,000.00	13,320.00
410-419 · PUBLIC SAFETY - Other				
Total 410-419 · PUBLIC SAFETY	222,320.69	231,724.48	264,672.32	299,283.40
420-425 · HEALTH & HUMAN SERVICES				
422.520 · VECTOR CONTROL/SPCA DONATIONS	300.00	900.00	900.00	1,200.00
420-425 · HEALTH & HUMAN SERVICES - Other				
Total 420-425 · HEALTH & HUMAN SERVICES	300.00	900.00	900.00	1,200.00
426-429 · PUBLIC WORKS - SANITATION				
426 · RECYCLING/YARD WASTE				
426.112 · LABOR/WAGE				
426.231 · FUEL	750.00	1,000.00	1,000.00	1,000.00
426.312 · ADMINISTRATION FEE				
426.420 · ASSOCIATION ASSESSMENT	4,350.00	4,700.00	7,000.00	7,000.00
426.450 · Recycling - Contracted Service	-	-	-	-
426.460 · Electronics Recycling	500.00	500.00	500.00	500.00
426.490 · Title Transfers				
426 · RECYCLING/YARD WASTE - Other				
Total 426 · RECYCLING/YARD WASTE	5,600.00	6,200.00	8,500.00	8,500.00
427 · SOLID WASTE COLLECTION & DISPOS				
427.342 · COLLECTIONS STICKER PRINTING	1,600.00	1,600.00	1,600.00	1,600.00
427.367 · Contract Waste Collection	172,900.00	172,900.00	192,720.00	324,544.00
427.368 · Secondary Collections	5,000.00	5,000.00	5,000.00	5,000.00
427 · SOLID WASTE COLLECTION & DISPOS - Other				
Total 427 · SOLID WASTE COLLECTION & DISPOS	179,500.00	179,500.00	199,320.00	331,144.00
426-429 · PUBLIC WORKS - SANITATION - Other				
Total 426-429 · PUBLIC WORKS - SANITATION	185,100.00	185,700.00	207,820.00	339,644.00
427-450 · CONTRACT SVCS-REFUSE				
430-439 · PUBLIC WORKS - ROADS & STREETS				
430.000 · PUBLIC WORKS -GENERAL SERVICES				
430.112 · Full Time wage				
430.115 · Part Time Wages	36,000.00	50,000.00	60,000.00	90,000.00
430.172 · HOLIDAY PAY -PUBLIC WORKS				

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430.176 · PERSONAL DAY-PUBLIC WORKS				
430.178 · VACATION PUBLIC WORKS				
430.188 · Comp for SCID Workers/Lunches	100.00	100.00	100.00	100.00
430.197 · PUBLIC WORKS-NON UNI PENSION				
430.220 · Uniforms				
430.231 · GASOLINE	2,000.00	2,000.00	2,000.00	2,000.00
430.233 · Fuel - COG	1,000.00	1,000.00	1,000.00	1,000.00
430.245 · STREET DEPT/SUPPLIES	11,000.00	3,000.00	3,000.00	5,800.00
430.246 · COG Association Assessment			3,500.00	700.00
430.248 · COMPOST YARD				500.00
430.370 · DPW - VEHICLE REPAIRS-MAINT	1,000.00	3,000.00	3,000.00	3,000.00
430.420 · Pa One Call Service	500.00	500.00	500.00	500.00
430.460 · Training				
430.000 · PUBLIC WORKS -GENERAL SERVICES - Other				
Total 430.000 · PUBLIC WORKS -GENERAL SERVICES	51,600.00	59,600.00	73,100.00	103,600.00
431.000 · SEWERS/DRAINS				
431.247 Auditor Adjustment				
431.245 · REPAIRS & MAINT. -SUPPLIES				
431.246 · H2O STORM WATER PROJECT				
431.370 · MAINTENANCE & REPAIRS				
431.000 · SEWERS/DRAINS - Other				
Total 431.000 · SEWERS/DRAINS	-	-	-	-
432 · SNOW/ICE REMOVAL				
432.245 · SNOW & ICE -SUPPLIES				
432.310 · SNOW REMOVAL- PROF SERVICE				
432 · SNOW/ICE REMOVAL - Other				
Total 432 · SNOW/ICE REMOVAL	-	-	-	-
433.000 · SIGNALS/SIGNS				
433.250 · Maintenance				
433.000 · SIGNALS/SIGNS - Other				
Total 433.000 · SIGNALS/SIGNS	-	-	-	-
434.000 · STREET LIGHTING				
434.361 · Electricity				
434.000 · STREET LIGHTING - Other				
Total 434.000 · STREET LIGHTING	-	-	-	-
439.000 · EMPLOYEES-MAINT				
439-439 · PUBLIC WORKS - ROADS & STREETS - Other				
Total 430-439 · PUBLIC WORKS - ROADS & STREETS	51,600.00	59,600.00	73,100.00	103,600.00
437 · MAINTENANCE BLDG				
437.100 · GEN MAINTENANCE	500.00	500.00	500.00	500.00

West Wyoming Borough - General 2022

	2019	2020	2021	2022
	Budget	Budget	Budget	Proposed Budget
437.360 · MAINT BLDG UTILITIES	4,500.00	4,500.00	4,500.00	4,800.00
437.374 · PARTS FOR REPAIR				
437 · MAINTENANCE BLDG - Other				
Total 437 · MAINTENANCE BLDG	5,000.00	5,000.00	5,000.00	5,300.00
438.74 · ROADS/BRIDGES - EQUIPMENT				
440-449 · PUBLIC WORKS - OTHER SERVICES				
446.000 · STORMWATER MGT. & FLOOD CONTROL	4,500.00	4,500.00		
446.100 Pump Station and Storm Drain Repairs			1,500.00	1,500.00
446.232 · Back Up Generator Fuel	450.00	450.00	450.00	450.00
446.200 Stormwater Fees		2,200.00	2,700.00	2,500.00
446.360 Stormwater Utilities			450.00	500.00
446.000 · STORMWATER MGT. & FLOOD CONTROL - Other				
Total 446.000 · STORMWATER MGT. & FLOOD CONTROL	4,950.00	7,150.00	5,100.00	4,950.00
440-449 · PUBLIC WORKS - OTHER SERVICES - Other				
Total 440-449 · PUBLIC WORKS - OTHER SERVICES	4,950.00	7,150.00	5,100.00	4,950.00
450-459 · CULTURE & RECREATION				
451.000 · CULTURE-RECREATION	1,000.00	1,000.00	1,000.00	1,000.00
454.000 · PARKS			500.00	500.00
455.000 · SHADE TREES	1,000.00	1,000.00	1,000.00	1,000.00
456.000 · LIBRARY				
457.000 · CIVIC CELEBRATIONS	750.00	750.00	750.00	750.00
459.000 · SPCA				
450-459 · CULTURE & RECREATION - Other				
Total 450-459 · CULTURE & RECREATION	2,750.00	2,750.00	3,250.00	3,250.00
460-469 · COMMUNITY DEVELOPMENT				
470-474 · DEBT SERVICE				
471.000 · DEBT PRINCIPAL	65,232.00	3,339.00		
472.000 · DEBT-INTEREST	1,470.00	8.04		
470-474 · DEBT SERVICE - Other				
Total 470-474 · DEBT SERVICE	66,702.00	3,347.04	-	-
475 · FISCAL AGENT FEES				
481-484 · EMPLOYER PAID BEN. & W/H ITEMS				
481.192 · FICA ER PORTION	14,405.30	15,249.23	16,935.94	11,220.01
481.193 · MEDICARE-ER PORTION	3,368.98	3,566.35	3,960.82	2,624.04
481.194 · UNEMP COMP	9,500.00	7,000.00	7,000.00	7,000.00
481.195 · Employee LST				
483 · Borough MMO				
483.000 · Non Uniform Pension Fund				
483.100 · Police Pension MMO	69,941.00	70,000.00	113,214.00	53,477.00
483 · Borough MMO - Other				

West Wyoming Borough - General 2022

	2019	2020	2021	2022
	Budget	Budget	Budget	Proposed Budget
Total 483 · Borough MMO	69,941.00	70,000.00	113,214.00	53,477.00
484 · Workmans Comp				
484.000 · Workman's Comp	28,000.00	26,000.00	26,000.00	22,000.00
484 · Workmans Comp - Other				
Total 484 · Workmans Comp	28,000.00	26,000.00	26,000.00	22,000.00
481-484 · EMPLOYER PAID BEN. & W/H ITEMS - Other				
Total 481-484 · EMPLOYER PAID BEN. & W/H ITEMS	125,215.28	121,815.58	167,110.77	96,321.05
486-488 · INSURANCE, CASUALTY & SURETY				
486.000 · INSURANCE-GENERAL	29,000.00	35,000.00	48,000.00	38,500.00
486.500 · INS. - POLICE PROF.				
486.600 · INSURANCE/BONDING	1,000.00	1,000.00	1,000.00	1,000.00
486.700 · UMBRELLA POLICY				
486.750 · Employee Life Insurance				
486-488 · INSURANCE, CASUALTY & SURETY - Other				
Total 486-488 · INSURANCE, CASUALTY & SURETY	30,000.00	36,000.00	49,000.00	39,500.00
487 · GROUP HEALTH INSURANCE				
487.194 Boro Deductible				
487.195 Benefit Consulting Fee	-	-	-	-
487.196 Cheryl Cobra				
487.000 · BLUE CROSS				
487.001 · GEISINGER			7,200.00	7,200.00
487.197 · Retiree Health Benefit	4,200.00	4,200.00	4,200.00	4,200.00
487.198 · DENTAL - UNITED CONCORDIA	-	-	222.00	222.00
487.199 · VISION	-	-	27.00	27.00
487 · GROUP HEALTH INSURANCE - Other				
Total 487 · GROUP HEALTH INSURANCE	4,200.00	4,200.00	11,649.00	11,649.00
487.002 · OTHER PD BEN				
489 · UNCLASSIFIED EXPENDITURES				
489.300 REIMBURSEMENTS				
489.100 · Returned Bank Deposit				
489.200 · UNCLASSIFIED - EAGLE SCOUT PROJ				
489.410 Legal Settlement		17,857.00	17,857.00	17,857.00
489.530 · Grant Purchase				
489 · UNCLASSIFIED EXPENDITURES - Other				
Total 489 · UNCLASSIFIED EXPENDITURES	-	17,857.00	17,857.00	17,857.00
489.400 · Unclass Expenditures-Fund Bal				
492 · INTERFUND OPERATING TRANSFERS				
492.300 · Transfer to Capital Reserve	17,857.00	20,260.00	8,653.00	
492.950 · Transfer to Highway Aid				
492 · INTERFUND OPERATING TRANSFERS - Other	30,577.20	17,896.87		

West Wyoming Borough - General 2022

	2019	2020	2021	2022
	Budget	Budget	Budget	Proposed Budget
Total 492 · INTERFUND OPERATING TRANSFERS	48,434.20	38,156.87	8,653.06	33,553.99
493 Capital Repair	60,000.00	60,000.00		
493.710 · CAPITAL PURCHASE-LAND				
493.740 · CAPITAL PURCHASE-MACHINERY		25,000.00	30,000.00	
66000 · Payroll Expenses-NOT USED				
66900 · Reconciliation Discrepancies				
Total Expense	1,010,815.00	1,028,001.81	1,036,262.00	1,125,922.00

West Wyoming Borough - General 2022

	2019	2020	2021	2022
	Budget	Budget	Budget	Proposed Budget
Net Income	(0.00)	0.00	0.00	(0.00)