

West Wyoming Borough - General 2022

| | 2019 | 2020 | 2021 | 2022 |
|--|-------------------|-------------------|-------------------|-------------------|
| | Budget | Budget | Budget | Proposed Budget |
| Income | | | | |
| 354.022 Growing Greener Grant | | | | |
| DEPOSIT | | | | |
| 300 · TAXES | | | | |
| 301 · REAL PROPERTY TAXES | | | | |
| 301-100 · RE TAXES-CURRENT | 213,000.00 | 213,000.00 | 213,000.00 | 360,000.00 |
| 301-400 · RE TAXES DELINQUENT | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| 301 · REAL PROPERTY TAXES - Other | | | | |
| Total 301 · REAL PROPERTY TAXES | 231,000.00 | 231,000.00 | 231,000.00 | 378,000.00 |
| 305 · OCCUPATIONAL TAXES | | | | |
| 305.100 · OCCUPATION TAXES | | | | |
| 305 · OCCUPATIONAL TAXES - Other | | | | |
| Total 305 · OCCUPATIONAL TAXES | - | - | - | - |
| 310 · LOCAL TAX ENABLING | | | | |
| 310.010 · PER CAPITA TAXES | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 310.100 · RE TRANSFER TAXES | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 310.200 · EARNED INC TAX | 290,000.00 | 290,000.00 | 290,000.00 | 310,000.00 |
| 310.510 · LST | 21,000.00 | 21,000.00 | 21,000.00 | 21,000.00 |
| 310 · LOCAL TAX ENABLING - Other | | | | |
| Total 310 · LOCAL TAX ENABLING | 339,000.00 | 339,000.00 | 339,000.00 | 359,000.00 |
| 300 · TAXES - Other | | | | |
| Total 300 · TAXES | 570,000.00 | 570,000.00 | 570,000.00 | 737,000.00 |
| 320 · LICENSES & PERMITS | | | | |
| 322.000 · NON-BUSINESS LICENSES & PERMITS | | | | |
| 322.100 LANDLORD PERMIT | | | | |
| 322.200 Shade Tree Permit | 200.00 | 200.00 | 200.00 | 200.00 |
| 322.500 · STREET OPENING PERMIT | 47,000.00 | 20,000.00 | 10,000.00 | 500.00 |
| 322.600 ADMINISTRATION FEE | 4,600.00 | 2,000.00 | 1,000.00 | 1,500.00 |
| 322.000 · NON-BUSINESS LICENSES & PERMITS - Other | | | | |
| Total 322.000 · NON-BUSINESS LICENSES & PERMITS | 51,800.00 | 22,200.00 | 11,200.00 | 2,200.00 |
| 320 · LICENSES & PERMITS - Other | | | | |
| Total 320 · LICENSES & PERMITS | 51,800.00 | 22,200.00 | 11,200.00 | 2,200.00 |
| 320.000 · LICENSES AND PERMITS | | | | |
| 321.000 · BUSINESS LICENSES & PERMITS | | | 700.00 | 70.00 |
| 321.800 · CABLE TV FRANCHISE | 40,000.00 | 40,000.00 | 43,000.00 | 43,000.00 |
| 321.000 · BUSINESS LICENSES & PERMITS - Other | | | | |
| Total 321.000 · BUSINESS LICENSES & PERMITS | 40,000.00 | 40,000.00 | 43,700.00 | 43,070.00 |
| 320.000 · LICENSES AND PERMITS - Other | | | | |
| Total 320.000 · LICENSES AND PERMITS | 40,000.00 | 40,000.00 | 43,700.00 | 43,070.00 |
| 331 · FINES | | | | |

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| | 2019 | 2020 | 2021 | 2022 |
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| | Budget | Budget | Budget | Proposed Budget |
| 331.110 VEHICLE CODE VIOLATIONS | 2,500.00 | 2,800.00 | 3,000.00 | 3,000.00 |
| 331.130 STATE POLICE FINES | 800.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 331.100 · DISTRICT MAGISTRATE | 400.00 | 300.00 | 300.00 | 300.00 |
| 331.120 · VIOLATIONS OF ORDINANCES | 2,400.00 | 1,000.00 | 1,700.00 | 1,700.00 |
| 331.140 · PARKING VIOLATIONS | 120.00 | 200.00 | 200.00 | 200.00 |
| 331 · FINES - Other | | | | |
| Total 331 · FINES | 6,220.00 | 5,300.00 | 6,200.00 | 6,200.00 |
| 332 · Proceedes from Bond Recovery | | | | |
| 332.000 · Forfeit,Restitution,Settlement | | | | |
| 332.10 · General-Restitution,Settlement | | | | |
| 332.20 · Sipko-Restitution,Settlement | | | | |
| 332.000 · Forfeit,Restitution,Settlement - Other | | | | |
| Total 332.000 · Forfeit,Restitution,Settlement | - | - | - | - |
| 341 · INTEREST EARNINGS | | | | |
| 341.009 · Interest-PNC Gnl | | | | |
| 341.010 · Interest on Checking | | | | |
| 341.011 · Interest-Early Intervention | | | | |
| 341.012 · Interest-Sinking | | | | |
| 341.013 · Interest-Pligit General | | | | |
| 341.014 · Interest-Pligit PR | | | | |
| 341.015 · Interest-Pligit-refuse | | | | |
| 341.016 · Interest-M&T Refuse | | | | |
| 341.017 · Interest-Pligit-Debt Service | | | | |
| 341.020 · Interest on Savings | | | | |
| 341.021 · Interest-Pligit-Growing Greener | | | | |
| 341.022 · Interest-Luzerne-Growing Greene | | | | |
| 341.023 · Interest Franklin Debt Service | | | | |
| 341.024 · Interest - Franklin Refuse | | | | |
| 341.025 · Interest - PLGIT EIT | | | | |
| 341.43 · INTEREST EARNINGS - TAXES | | | | |
| 341 · INTEREST EARNINGS - Other | 4,500.00 | 5,700.00 | 2,500.00 | 1,300.00 |
| Total 341 · INTEREST EARNINGS | 4,500.00 | 5,700.00 | 2,500.00 | 1,300.00 |
| 342 · RENTS & ROYALTIES | - | - | - | - |
| 353.000 · PYMT IN LIEU-LQ FUEL | | | | |
| 354 · STATE CAPITAL & OPERATING GRANT | | | | |
| 354.000 · PA (INTERGOV) GRANT | | | | |
| 354.020 · PUBLIC SAFETY PCCD GRANT | | | | |
| 354.021 · H2O STORM WATER PROJECT | | | | |
| 354.000 · PA (INTERGOV) GRANT - Other | | | | |
| Total 354.000 · PA (INTERGOV) GRANT | - | - | - | - |

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| 354.030 · HIGHWAY & STREETS STATE GRANT | | | | |
| 354.120 · EMERGENCY DIASTER RELIEF-PEMA | | | | |
| 354 · STATE CAPITAL & OPERATING GRANT - Other | | | | |
| Total 354 · STATE CAPITAL & OPERATING GRANT | - | - | - | - |
| 355.000 · STATE SHARED REVENUES & ENTITLE | | | | |
| 355.010 · PURTA | 600.00 | 550.00 | 550.00 | 550.00 |
| 355.020 · MOTOR VEHICLE FUEL TAX | 870.00 | 560.00 | 560.00 | 1,900.00 |
| 355.040 · ALCOHOLIC BEV LICENSES | 200.00 | 400.00 | 400.00 | 400.00 |
| 355.050 · GEN MUNI PENSION/STATE AID | | | | |
| 355.070 · FOREIGN FIRE INSURANCE PREMIUM | | | | |
| 355.080 · VOL FIRE RELIEF ALLOCATION | | | | |
| 355.000 · STATE SHARED REVENUES & ENTITLE - Other | | | | |
| Total 355.000 · STATE SHARED REVENUES & ENTITLE | 1,670.00 | 1,510.00 | 1,510.00 | 2,850.00 |
| 357.09 · Local Gov't Grant - Com Dev | | | | |
| 360-370 · CHARGES FOR SERVICES | | | | |
| 361.000 · GENERAL GOVERNMENT | | | | |
| 361.700 · REPRODUCTION OF RECORDS | 25.00 | 25.00 | 25.00 | 25.00 |
| 361.000 · GENERAL GOVERNMENT - Other | - | - | - | - |
| Total 361.000 · GENERAL GOVERNMENT | 25.00 | 25.00 | 25.00 | 25.00 |
| 362.000 · PUBLIC SAFETY | | | | |
| 362.420 LANDLORD INSPECTIONS | - | - | - | - |
| 362.110 · POLICE REPORT COPY | 350.00 | 450.00 | 450.00 | 450.00 |
| 362.140 · SCHOOL CROSSING GUARDS | 9,700.00 | 9,700.00 | 5,000.00 | 7,000.00 |
| 362.150 · POLICE PART-TIME TNG FEE | | | | |
| 362.160 Police Reimbursements | 2,550.00 | 2,550.00 | 2,550.00 | |
| 362.410 · BUILDING PERMITS | 2,000.00 | 2,500.00 | 2,800.00 | 3,000.00 |
| 362.470 · DUMPSTER PERMIT | - | - | 100.00 | 100.00 |
| 362.50 · BUPA - Buckle Up | - | - | - | 600.00 |
| 362.60 · DRUG TASK FORCE | - | - | - | - |
| 362.000 · PUBLIC SAFETY - Other | | | | |
| Total 362.000 · PUBLIC SAFETY | 14,600.00 | 15,200.00 | 10,900.00 | 11,150.00 |
| 364 · SANITATION | | | | |
| 364.300 · SOLID WASTE COLLECTION | 225,000.00 | 225,000.00 | 225,000.00 | 235,600.00 |
| 364.310 · Recycling Rebate/904 Rebate | 2,000.00 | 2,000.00 | 2,500.00 | 2,500.00 |
| 364 · SANITATION - Other | - | - | - | - |
| Total 364 · SANITATION | 227,000.00 | 227,000.00 | 227,500.00 | 238,100.00 |
| 360-370 · CHARGES FOR SERVICES - Other | - | - | - | - |
| Total 360-370 · CHARGES FOR SERVICES | 241,625.00 | 242,225.00 | 238,425.00 | 249,275.00 |
| 363.600 · DEPW EMPLOYEE REIMBURSEMENTS | | | | |
| 363.610 · CONSTRUCTION - RIGHT OF WAY | | | | |

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| | Budget | Budget | Budget | Proposed Budget |
| 364-100 · Sewer User Fees | | | | |
| 367.300 · GEN GOVT CHGS-ZONING | | | | |
| 379.000 · MISC REVENUES | | | 800.00 | 800.00 |
| 379.200 · RECREATION | | | | 750.00 |
| 379.000 · MISC REVENUES - Other | | | | |
| Total 379.000 · MISC REVENUES | - | - | 800.00 | 1,550.00 |
| 387 · CONTRIBUTIONS FROM EMPLOYEES | | | | |
| 387.100 · EMPLOYEE CONTRIB. TO PENSION | - | - | - | - |
| 387.200 · HEALTH INSURANCE CO-PAYMENT | - | - | - | - |
| 387.420 · Employee Union Dues | | | | |
| 387 · CONTRIBUTIONS FROM EMPLOYEES - Other | | | | |
| Total 387 · CONTRIBUTIONS FROM EMPLOYEES | - | - | - | - |
| 389.000 · UNCLASSIFIED REVENUE-DISCOVER | | | | |
| 389.350 · UNCLASS. REVENUE - INSURANCE | | | | |
| 389.000 · UNCLASSIFIED REVENUE-DISCOVER - Other | | | | |
| Total 389.000 · UNCLASSIFIED REVENUE-DISCOVER | - | - | - | - |
| 391.000 · GENERAL FIXED ASSET DISPOSITION | | | | |
| 391.10 · SALE OF GENERAL FIXED ASSET | | | | 29,000.00 |
| 391.20 · COMP FOR LOSS - GEN FIXED ASSET | | | | |
| 391.000 · GENERAL FIXED ASSET DISPOSITION - Other | | | | |
| Total 391.000 · GENERAL FIXED ASSET DISPOSITION | - | - | - | 29,000.00 |
| 392.000 · Interfund Operating Transfer | | | | |
| 392.09 · TRANSFER FROM REFUSE ACCOUNT | | 45,000.00 | 116,667.00 | |
| 392.011 · Use of Unreserved Fund Balance | 60,000.00 | | | |
| 392.012 · Use of Unreserved Fund Balance Prior Year | 35,000.00 | 90,000.00 | 25,000.00 | 53,477.00 |
| 392.013 · Use of reserved Fund Balance Prior Year Due | | 6,066.81 | 20,260.00 | |
| 392.09 · TRANSFER FROM REFUSE ACCOUNT | | | | |
| 392.000 · Interfund Operating Transfer - Other | | | | |
| Total 392.000 · Interfund Operating Transfer | 95,000.00 | 141,066.81 | 161,927.00 | 53,477.00 |
| 395 · REFUNDS RECEIVED | | | | |
| 395.000 · REFUND OF PRIOR YR EXPENDITURES | | | | |
| 395.200 · Refund Liquid Fuels Tax | - | - | - | - |
| 395.500 · Re-Deposit/ Returned Bank Items | | | | |
| 395.000 · REFUND OF PRIOR YR EXPENDITURES - Other | | | | |
| Total 395.000 · REFUND OF PRIOR YR EXPENDITURES | - | - | - | - |
| Total Income | 1,010,815.00 | 1,028,001.81 | 1,036,262.00 | 1,125,922.00 |
| Cost of Goods Sold | | | | |
| 50000 · COST OF GOODS SOLD | | | | |
| Total COGS | - | - | - | - |
| Gross Profit | 1,010,815.00 | 1,028,001.81 | 1,036,262.00 | 1,125,922.00 |

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| | 2019 | 2020 | 2021 | 2022 |
|---|------------------|------------------|------------------|------------------|
| | Budget | Budget | Budget | Proposed Budget |
| Expense | | | | |
| VOID | | | | |
| 400-409 · GENERAL GOVERNMENT | | | | |
| 400.000 · LEGISLATIVE GOVERNING BODY | | | | |
| 400.105 · LEGISLATIVE SALARIES | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 400.000 · LEGISLATIVE GOVERNING BODY - Other | | | | |
| Total 400.000 · LEGISLATIVE GOVERNING BODY | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 401.000 · MAYOR | | | | |
| 401.105 · MAYOR SALARY | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 401.000 · MAYOR - Other | | | | |
| Total 401.000 · MAYOR | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 402.000 · AUDITING/FINANCIAL ADMIN | | | | |
| 402.311 · AUDITOR PROFESSIONAL FEES | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 402.000 · AUDITING/FINANCIAL ADMIN - Other | | | | |
| Total 402.000 · AUDITING/FINANCIAL ADMIN | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 403.000 · TAX COLLECTION | | | | |
| 403.105 · TAX COLLECTOR COMPENSATION | 5,040.00 | 5,040.00 | 5,040.00 | 5,040.00 |
| 403.116 · EIT COMMISSION - BERKHEIMER | | | | |
| 403.210 · TAX BILL PRINTING | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| 403.321 · TAX COLL.-TELECOM | - | - | - | - |
| 403.420 · LUZERNE CTY TAX COL ASSOC DUES | - | - | - | - |
| 403.490 · REASSESSMENT REFUND | | | | |
| 403.000 · TAX COLLECTION - Other | | | | |
| Total 403.000 · TAX COLLECTION | 8,540.00 | 8,540.00 | 8,540.00 | 8,540.00 |
| 404.000 · PROF - LEGAL FEES | | | | |
| 404.310 · SOLICITOR | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 404.314 · SPECIAL LEGAL SERVICES | 20,000.00 | 20,000.00 | 10,000.00 | 10,000.00 |
| 404.000 · PROF - LEGAL FEES - Other | | | | |
| Total 404.000 · PROF - LEGAL FEES | 40,000.00 | 40,000.00 | 30,000.00 | 30,000.00 |
| 405.000 · ADMIN/TREASURER/CLERK | | | | |
| 405.116 Wages - Sewer | | | | |
| 405.110 · TREASURER SALARY | | | | |
| 405.112 · ADMINISTRATOR WAGES | 21,642.36 | 22,291.26 | 22,248.00 | 22,915.44 |
| 405.114 · TREASURER-WAGES | 1,875.00 | 1,875.00 | 1,875.00 | 1,875.00 |
| 405.115 · CLERK WAGES | 18,466.87 | 19,021.01 | 19,781.85 | 20,573.12 |
| 405.116 · CLERK II WAGES | 6,818.60 | 7,023.57 | 7,305.00 | 9,360.00 |
| 405.000 · ADMIN/TREASURER/CLERK - Other | | | | |
| Total 405.000 · ADMIN/TREASURER/CLERK | 48,802.83 | 50,210.84 | 51,209.85 | 54,723.56 |
| 406.000 · GENERAL GOVT ADMINISTRATION | | | | |
| 406.114 · PAYROLL MANAGER WAGES | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 |

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| 406.210 · OFFICE SUPPLIES | 2,500.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 406.215 · POSTAGE | 800.00 | 800.00 | 800.00 | 800.00 |
| 406.270 · Doc Storage/ Hdwe & Software | | | | |
| 406.310 · Professional Services | | | | 5,100.00 |
| 406.312 · MANAGEMENT CONSULTING SERVICES | | | | |
| 406.316 · QUICK BOOKS PAYROLL SERVICES | 700.00 | 700.00 | 900.00 | 900.00 |
| 406.317 · TIME CLOCK SERVICE | 1,500.00 | 1,500.00 | 1,250.00 | 1,250.00 |
| 406.321 · COMMUNICATIONS | - | - | - | 250.00 |
| 406.340 · ADVERTISING | 1,000.00 | 1,000.00 | 1,500.00 | 1,800.00 |
| 406.390 · BANK CHARGES | 500.00 | 650.00 | 950.00 | 950.00 |
| 406.410 · FINES AND PENALTIES | | | | |
| 406.420 · DUES/SUBSCRIPTIONS | 1,500.00 | 1,500.00 | 1,000.00 | 1,000.00 |
| 406.421 · FEES | | 5,000.00 | 5,000.00 | 200.00 |
| 406.748 Office Printer / Repairs | | | 4,000.00 | 4,000.00 |
| 406.750 · COMPUTER MAINTENANCE | 5,000.00 | 5,000.00 | 3,000.00 | 3,300.00 |
| 406.000 · GENERAL GOVT ADMINISTRATION - Other | | | | |
| Total 406.000 · GENERAL GOVT ADMINISTRATION | 15,900.00 | 20,550.00 | 22,800.00 | 23,950.00 |
| 408.000 · ENGINEERING SERVICES | | | | |
| 408.310 · ENGINEER - PROFESSIONAL FEES | 52,000.00 | 25,000.00 | 15,000.00 | 8,000.00 |
| 408.000 · ENGINEERING SERVICES - Other | | | | |
| Total 408.000 · ENGINEERING SERVICES | 52,000.00 | 25,000.00 | 15,000.00 | 8,000.00 |
| 409.000 · GOVERNMENT BUILDINGS | | | | |
| 409.200 · BORO BLDG SUPPLIES | 1,000.00 | 1,500.00 | 1,600.00 | 1,600.00 |
| 409.312 · CONTRACTED CLEANING | | | | |
| 409.360 · BORO BLDG UTILS | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 |
| 409.370 · BORO BLDG REPAIRS | 5,000.00 | 50,000.00 | 30,000.00 | 10,000.00 |
| 409.000 · GOVERNMENT BUILDINGS - Other | | | | |
| Total 409.000 · GOVERNMENT BUILDINGS | 14,500.00 | 60,000.00 | 40,100.00 | 20,100.00 |
| 400-409 · GENERAL GOVERNMENT - Other | | | | |
| Total 400-409 · GENERAL GOVERNMENT | 204,242.83 | 228,800.84 | 192,149.85 | 169,813.56 |
| 410-419 · PUBLIC SAFETY | | | | |
| 410.00 · POLICE | | | | 139,782.00 |
| 410.110 · POLICE CHIEF WAGES | 32,692.69 | 33,674.48 | 38,160.48 | 20,244.40 |
| 410.111 · POLICE ADMINISTRATOR | | | | |
| 410.112 · FULL TIME POLICE WAGES | | | | |
| 410.113 · LEAD OFFICER | | | | |
| 410.114 · PART TIME POLICE WAGES | 111,688.00 | 122,910.00 | 146,250.00 | 75,140.00 |
| 410.181 · COURT PAY | 2,000.00 | 2,000.00 | 2,500.00 | 1,250.00 |
| 410.197 · POLICE-PENSION | | - | - | |
| 410.200 · POLICE - EQUIPMENT | 1,500.00 | 1,500.00 | 1,500.00 | 750.00 |

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| 410.210 · POLICE - OFFICE SUPPLIES | 1,000.00 | 1,200.00 | 1,000.00 | 500.00 |
| 410.216 · AMMUNITION & WEAPONS | 1,500.00 | 2,000.00 | 2,000.00 | 1,000.00 |
| 410.220 · UNIFORMS | 2,000.00 | 2,000.00 | 3,250.00 | 1,625.00 |
| 410.231 · GASOLINE | 6,000.00 | 5,400.00 | 4,700.00 | 2,350.00 |
| 410.232 - Reimbursement | 50.00 | 50.00 | | |
| 410.260 · CAMERA & CASE | | 600.00 | | |
| 410.316 · DRUG/ALCOHOL TESTING/LAB FEES | 1,000.00 | 1,000.00 | 500.00 | 250.00 |
| 410.320 · DISPATCH/RADIOS | | | | |
| 410.325 · INTERNET SERVICE | 1,000.00 | 1,000.00 | 1,000.00 | 500.00 |
| 410.328 · RADIO EQUIPMENT | 500.00 | 500.00 | 500.00 | 250.00 |
| 410.329 · ALERT SOFTWARE 2011 USER LICENS | 3,280.00 | 3,280.00 | 2,800.00 | 1,400.00 |
| 410.370 · VEHICLE REPAIRS-MAINTENANCE | 6,000.00 | 3,000.00 | 3,000.00 | 1,500.00 |
| 410.371 · V-SPEC TRAFFIC TIMING DEVICE | 500.00 | 500.00 | 250.00 | 125.00 |
| 410.374 · POLICE - VEHICLE | | | 6,651.84 | 3,324.00 |
| 410.390 · POLICE PENSION/FIRE | | | | |
| 410.420 · West Side Mutual Aid | 60.00 | 60.00 | 60.00 | |
| 410.460 · POLICE TRAINING | 2,000.00 | 1,500.00 | 1,500.00 | 750.00 |
| 410.470 · Training for Chief | | | | |
| 410.750 · COMPUTERS/IT HARDWARE | 1,500.00 | 1,500.00 | 1,000.00 | 500.00 |
| 410.00 · POLICE - Other | | | | |
| Total 410.00 · POLICE | 174,270.69 | 183,674.48 | 216,622.32 | 251,240.40 |
| 411.00 · FIRE DEPARTMENTS | | | | |
| 411.080 · HOSE CO #1 FIREMENS RELIEF | | | | |
| 411.081 · HOSE CO #2 FIREMENS RELIEF | | | | |
| 411.110 · FIRE CHIEF STIPEND | 450.00 | 450.00 | 450.00 | 450.00 |
| 411.232 · FIRE - DIESEL FUEL | 2,000.00 | 2,000.00 | 1,500.00 | 1,500.00 |
| 411.363 · HYDRANTS | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| 411.370 · FIRE ENGINE - MAINTENANCE | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 411.420 West Side Mutual Aid (2022) | | | | 60.00 |
| 411.520 · HOSE CO #1 CONTRIBUTION | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 411.521 · HOSE CO #2 CONTRIBUTION | | | | |
| 411.740 · FIRE ENGINE #1 | 5,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 411.00 · FIRE DEPARTMENTS - Other | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 |
| Total 411.00 · FIRE DEPARTMENTS | 24,550.00 | 25,550.00 | 25,050.00 | 25,110.00 |
| 412.000 · AMBULANCE | | | | |
| 412.232 · Ambulance Diesel | 1,000.00 | - | - | - |
| 412.000 · AMBULANCE - Other | | | | |
| Total 412.000 · AMBULANCE | 1,000.00 | - | - | - |
| 413.000 · UCC & CODE ENFORCEMENT | | | | |
| 413.309 · STATE FEE - BUILDING PERMITS | - | - | - | 513.00 |

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| 413.311 · CODE ENFORCEMENT | 2,500.00 | 2,500.00 | 3,000.00 | 9,100.00 |
| 413.000 · UCC & CODE ENFORCEMENT - Other | | | | |
| Total 413.000 · UCC & CODE ENFORCEMENT | 2,500.00 | 2,500.00 | 3,000.00 | 9,613.00 |
| 414.000 · PLANNING & ZONING | | | | |
| 419.000 · OTHER PUBLIC SAFETY | | | | |
| 419.115 · CROSSING GUARDS WAGES | 20,000.00 | 20,000.00 | 20,000.00 | 13,320.00 |
| 419.241 · Public Safety - WSCOG Equipment | | | | |
| 419.000 · OTHER PUBLIC SAFETY - Other | | | | |
| Total 419.000 · OTHER PUBLIC SAFETY | 20,000.00 | 20,000.00 | 20,000.00 | 13,320.00 |
| 410-419 · PUBLIC SAFETY - Other | | | | |
| Total 410-419 · PUBLIC SAFETY | 222,320.69 | 231,724.48 | 264,672.32 | 299,283.40 |
| 420-425 · HEALTH & HUMAN SERVICES | | | | |
| 422.520 · VECTOR CONTROL/SPCA DONATIONS | 300.00 | 900.00 | 900.00 | 1,200.00 |
| 420-425 · HEALTH & HUMAN SERVICES - Other | | | | |
| Total 420-425 · HEALTH & HUMAN SERVICES | 300.00 | 900.00 | 900.00 | 1,200.00 |
| 426-429 · PUBLIC WORKS - SANITATION | | | | |
| 426 · RECYCLING/YARD WASTE | | | | |
| 426.112 · LABOR/WAGE | | | | |
| 426.231 · FUEL | 750.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 426.312 · ADMINISTRATION FEE | | | | |
| 426.420 · ASSOCIATION ASSESSMENT | 4,350.00 | 4,700.00 | 7,000.00 | 7,000.00 |
| 426.450 · Recycling - Contracted Service | - | - | - | - |
| 426.460 · Electronics Recycling | 500.00 | 500.00 | 500.00 | 500.00 |
| 426.490 · Title Transfers | | | | |
| 426 · RECYCLING/YARD WASTE - Other | | | | |
| Total 426 · RECYCLING/YARD WASTE | 5,600.00 | 6,200.00 | 8,500.00 | 8,500.00 |
| 427 · SOLID WASTE COLLECTION & DISPOS | | | | |
| 427.342 · COLLECTIONS STICKER PRINTING | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 |
| 427.367 · Contract Waste Collection | 172,900.00 | 172,900.00 | 192,720.00 | 324,544.00 |
| 427.368 · Secondary Collections | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 427 · SOLID WASTE COLLECTION & DISPOS - Other | | | | |
| Total 427 · SOLID WASTE COLLECTION & DISPOS | 179,500.00 | 179,500.00 | 199,320.00 | 331,144.00 |
| 426-429 · PUBLIC WORKS - SANITATION - Other | | | | |
| Total 426-429 · PUBLIC WORKS - SANITATION | 185,100.00 | 185,700.00 | 207,820.00 | 339,644.00 |
| 427-450 · CONTRACT SVCS-REFUSE | | | | |
| 430-439 · PUBLIC WORKS - ROADS & STREETS | | | | |
| 430.000 · PUBLIC WORKS -GENERAL SERVICES | | | | |
| 430.112 · Full Time wage | | | | |
| 430.115 · Part Time Wages | 36,000.00 | 50,000.00 | 60,000.00 | 90,000.00 |
| 430.172 · HOLIDAY PAY -PUBLIC WORKS | | | | |

West Wyoming Borough - General 2022

| | 2019 | 2020 | 2021 | 2022 |
|---|------------------|------------------|------------------|-------------------|
| | Budget | Budget | Budget | Proposed Budget |
| 430.176 · PERSONAL DAY-PUBLIC WORKS | | | | |
| 430.178 · VACATION PUBLIC WORKS | | | | |
| 430.188 · Comp for SCID Workers/Lunches | 100.00 | 100.00 | 100.00 | 100.00 |
| 430.197 · PUBLIC WORKS-NON UNI PENSION | | | | |
| 430.220 · Uniforms | | | | |
| 430.231 · GASOLINE | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 430.233 · Fuel - COG | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 430.245 · STREET DEPT/SUPPLIES | 11,000.00 | 3,000.00 | 3,000.00 | 5,800.00 |
| 430.246 · COG Association Assessment | | | 3,500.00 | 700.00 |
| 430.248 · COMPOST YARD | | | | 500.00 |
| 430.370 · DPW - VEHICLE REPAIRS-MAINT | 1,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 430.420 · Pa One Call Service | 500.00 | 500.00 | 500.00 | 500.00 |
| 430.460 · Training | | | | |
| 430.000 · PUBLIC WORKS -GENERAL SERVICES - Other | | | | |
| Total 430.000 · PUBLIC WORKS -GENERAL SERVICES | 51,600.00 | 59,600.00 | 73,100.00 | 103,600.00 |
| 431.000 · SEWERS/DRAINS | | | | |
| 431.247 Auditor Adjustment | | | | |
| 431.245 · REPAIRS & MAINT. -SUPPLIES | | | | |
| 431.246 · H2O STORM WATER PROJECT | | | | |
| 431.370 · MAINTENANCE & REPAIRS | | | | |
| 431.000 · SEWERS/DRAINS - Other | | | | |
| Total 431.000 · SEWERS/DRAINS | - | - | - | - |
| 432 · SNOW/ICE REMOVAL | | | | |
| 432.245 · SNOW & ICE -SUPPLIES | | | | |
| 432.310 · SNOW REMOVAL- PROF SERVICE | | | | |
| 432 · SNOW/ICE REMOVAL - Other | | | | |
| Total 432 · SNOW/ICE REMOVAL | - | - | - | - |
| 433.000 · SIGNALS/SIGNS | | | | |
| 433.250 · Maintenance | | | | |
| 433.000 · SIGNALS/SIGNS - Other | | | | |
| Total 433.000 · SIGNALS/SIGNS | - | - | - | - |
| 434.000 · STREET LIGHTING | | | | |
| 434.361 · Electricity | | | | |
| 434.000 · STREET LIGHTING - Other | | | | |
| Total 434.000 · STREET LIGHTING | - | - | - | - |
| 439.000 · EMPLOYEES-MAINT | - | - | - | - |
| 430-439 · PUBLIC WORKS - ROADS & STREETS - Other | | | | |
| Total 430-439 · PUBLIC WORKS - ROADS & STREETS | 51,600.00 | 59,600.00 | 73,100.00 | 103,600.00 |
| 437 · MAINTENANCE BLDG | | | | |
| 437.100 · GEN MAINTENANCE | 500.00 | 500.00 | 500.00 | 500.00 |

West Wyoming Borough - General 2022

| | 2019 | 2020 | 2021 | 2022 |
|--|------------------|-----------------|-----------------|-----------------|
| | Budget | Budget | Budget | Proposed Budget |
| 437.360 · MAINT BLDG UTILITIES | 4,500.00 | 4,500.00 | 4,500.00 | 4,800.00 |
| 437.374 · PARTS FOR REPAIR | | | | |
| 437 · MAINTENANCE BLDG - Other | | | | |
| Total 437 · MAINTENANCE BLDG | 5,000.00 | 5,000.00 | 5,000.00 | 5,300.00 |
| 438.74 · ROADS/BRIDGES - EQUIPMENT | | | | |
| 440-449 · PUBLIC WORKS - OTHER SERVICES | | | | |
| 446.000 · STORMWATER MGT. & FLOOD CONTROL | 4,500.00 | 4,500.00 | | |
| 446.100 Pump Station and Storm Drain Repairs | | | 1,500.00 | 1,500.00 |
| 446.232 · Back Up Generator Fuel | 450.00 | 450.00 | 450.00 | 450.00 |
| 446.200 Stormwater Fees | | 2,200.00 | 2,700.00 | 2,500.00 |
| 446.360 Stormwater Utilities | | | 450.00 | 500.00 |
| 446.000 · STORMWATER MGT. & FLOOD CONTROL - Other | | | | |
| Total 446.000 · STORMWATER MGT. & FLOOD CONTROL | 4,950.00 | 7,150.00 | 5,100.00 | 4,950.00 |
| 440-449 · PUBLIC WORKS - OTHER SERVICES - Other | | | | |
| Total 440-449 · PUBLIC WORKS - OTHER SERVICES | 4,950.00 | 7,150.00 | 5,100.00 | 4,950.00 |
| 450-459 · CULTURE & RECREATION | | | | |
| 451.000 · CULTURE-RECREATION | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 454.000 · PARKS | | | 500.00 | 500.00 |
| 455.000 · SHADE TREES | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 456.000 · LIBRARY | | | | |
| 457.000 · CIVIC CELEBRATIONS | 750.00 | 750.00 | 750.00 | 750.00 |
| 459.000 · SPCA | | | | |
| 450-459 · CULTURE & RECREATION - Other | | | | |
| Total 450-459 · CULTURE & RECREATION | 2,750.00 | 2,750.00 | 3,250.00 | 3,250.00 |
| 460-469 · COMMUNITY DEVELOPMENT | | | | |
| 470-474 · DEBT SERVICE | | | | |
| 471.000 · DEBT PRINCIPAL | 65,232.00 | 3,339.00 | | |
| 472.000 · DEBT-INTEREST | 1,470.00 | 8.04 | | |
| 470-474 · DEBT SERVICE - Other | | | | |
| Total 470-474 · DEBT SERVICE | 66,702.00 | 3,347.04 | - | - |
| 475 · FISCAL AGENT FEES | | | | |
| 481-484 · EMPLOYER PAID BEN. & W/H ITEMS | | | | |
| 481.192 · FICA ER PORTION | 14,405.30 | 15,249.23 | 16,935.94 | 11,220.01 |
| 481.193 · MEDICARE-ER PORTION | 3,368.98 | 3,566.35 | 3,960.82 | 2,624.04 |
| 481.194 · UNEMP COMP | 9,500.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| 481.195 · Employee LST | | | | |
| 483 · Borough MMO | | | | |
| 483.000 · Non Uniform Pension Fund | | | | |
| 483.100 · Police Pension MMO | 69,941.00 | 70,000.00 | 113,214.00 | 53,477.00 |
| 483 · Borough MMO - Other | | | | |

West Wyoming Borough - General 2022

| | 2019 | 2020 | 2021 | 2022 |
|---|------------|------------|------------|-----------------|
| | Budget | Budget | Budget | Proposed Budget |
| Total 483 · Borough MMO | 69,941.00 | 70,000.00 | 113,214.00 | 53,477.00 |
| 484 · Workmans Comp | | | | |
| 484.000 · Workman's Comp | 28,000.00 | 26,000.00 | 26,000.00 | 22,000.00 |
| 484 · Workmans Comp - Other | | | | |
| Total 484 · Workmans Comp | 28,000.00 | 26,000.00 | 26,000.00 | 22,000.00 |
| 481-484 · EMPLOYER PAID BEN. & W/H ITEMS - Other | | | | |
| Total 481-484 · EMPLOYER PAID BEN. & W/H ITEMS | 125,215.28 | 121,815.58 | 167,110.77 | 96,321.05 |
| 486-488 · INSURANCE, CASUALTY & SURETY | | | | |
| 486.000 · INSURANCE-GENERAL | 29,000.00 | 35,000.00 | 48,000.00 | 38,500.00 |
| 486.500 · INS. - POLICE PROF. | | | | |
| 486.600 · INSURANCE/BONDING | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 486.700 · UMBRELLA POLICY | | | | |
| 486.750 · Employee Life Insurance | | | | |
| 486-488 · INSURANCE, CASUALTY & SURETY - Other | | | | |
| Total 486-488 · INSURANCE, CASUALTY & SURETY | 30,000.00 | 36,000.00 | 49,000.00 | 39,500.00 |
| 487 · GROUP HEALTH INSURANCE | | | | |
| 487.194 Boro Deductible | | | | |
| 487.195 Benefit Consulting Fee | - | - | - | - |
| 487.196 Cheryl Cobra | | | | |
| 487.000 · BLUE CROSS | | | | |
| 487.001 · GEISINGER | | | 7,200.00 | 7,200.00 |
| 487.197 · Retiree Health Benefit | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 |
| 487.198 · DENTAL - UNITED CONCORDIA | - | - | 222.00 | 222.00 |
| 487.199 · VISION | - | - | 27.00 | 27.00 |
| 487 · GROUP HEALTH INSURANCE - Other | | | | |
| Total 487 · GROUP HEALTH INSURANCE | 4,200.00 | 4,200.00 | 11,649.00 | 11,649.00 |
| 487.002 · OTHER PD BEN | | | | |
| 489 · UNCLASSIFIED EXPENDITURES | | | | |
| 489.300 REIMBURSEMENTS | | | | |
| 489.100 · Returned Bank Deposit | | | | |
| 489.200 · UNCLASSIFIED - EAGLE SCOUT PROJ | | | | |
| 489.410 Legal Settlement | | 17,857.00 | 17,857.00 | 17,857.00 |
| 489.530 · Grant Purchase | | | | |
| 489 · UNCLASSIFIED EXPENDITURES - Other | | | | |
| Total 489 · UNCLASSIFIED EXPENDITURES | - | 17,857.00 | 17,857.00 | 17,857.00 |
| 489.400 · Unclass Expenditures-Fund Bal | | | | |
| 492 · INTERFUND OPERATING TRANSFERS | | | | |
| 492.300 · Transfer to Capital Reserve | 17,857.00 | 20,260.00 | 8,653.00 | |
| 492.950 · Transfer to Highway Aid | | | | |
| 492 · INTERFUND OPERATING TRANSFERS - Other | 30,577.20 | 17,896.87 | | |

West Wyoming Borough - General 2022

| | 2019 | 2020 | 2021 | 2022 |
|---|---------------------|---------------------|---------------------|---------------------|
| | Budget | Budget | Budget | Proposed Budget |
| Total 492 · INTERFUND OPERATING TRANSFERS | 48,434.20 | 38,156.87 | 8,653.06 | 33,553.99 |
| 493 Capital Repair | 60,000.00 | 60,000.00 | | |
| 493.710 · CAPITAL PURCHASE-LAND | | | | |
| 493.740 · CAPITAL PURCHASE-MACHINERY | | 25,000.00 | 30,000.00 | |
| 66000 · Payroll Expenses-NOT USED | | | | |
| 66900 · Reconciliation Discrepancies | | | | |
| Total Expense | 1,010,815.00 | 1,028,001.81 | 1,036,262.00 | 1,125,922.00 |

West Wyoming Borough - General 2022

| | 2019 | 2020 | 2021 | 2022 |
|-------------------|---------------|---------------|---------------|------------------------|
| | Budget | Budget | Budget | Proposed Budget |
| Net Income | (0.00) | 0.00 | 0.00 | (0.00) |