

West Wyoming Borough - Highway Aid 2020

Highway Aid/Liquid Fuels

2020

**Proposed Budget**

Income

35-340-000 State Auditor Adjust	
35-341-000 INTEREST EARNINGS	3,200.05
35-355-020 MOTOR VEH FUEL TAX	81,133.95
35-392-00 Interfund Oper. Trans	
35-392-00 Use of unreserved Fund Balance Prior Year	15,000.00

Total Income

99,334.00

Expense

35-406-750 Computers	1,000.00
35-430-000 FULL-TIME EMPLOYEES	
35-431-000 St Cleaning/Gutter	0.00
35-432-000 SNOW/ICE REMOVAL	13,834.00
35-433-000 SIGNALS AND SIGNS	28,586.00
35-434-000 STREET LIGHTING	28,500.00
35-436-000 Sewers/Drains	16,414.00
35-437-000 PARTS FOR REPAIR OF	2,000.00
35-437-001 Gasoline	
35-438-100 GENERAL MAINTENANCE	
35-438-200 HIGHWAY MAINTENANCE	9,000.00
Payroll Expenses	
Reconciliation Discrepancies	

Total Expense

99,334.00

Net Income

0.00