

West Wyoming Borough - Sewer 2026			
			2026
			Proposed Budget
	Income		
	08-341-130 INTEREST INCOME	\$	52,500
	08-392-000 Use of Unreserved Fund Balance	\$	-
	08-364-100 USER FEES	\$	204,960
	Total Income	\$	257,460
	Expense		
	08-409-220 SUPPLIES-OPERATING	\$	5,000
	08-429-230 COST OF COLLECTIONS	\$	1,500
	08-429-311 LEGAL FEES FOR DELINQUENT ACCT	\$	1,500
	08-429-313 ENGINEERING	\$	500
	08-429-321 TELECOMMUNICATIONS	\$	1,500
	08-429-360 UTILITIES	\$	10,280
	08-429-363 WVSA Stormwater Fee	\$	-
	08-429-364 WVSA CONSULTING FEE	\$	6,000
	08-429-366 WVSA FEE OTHER	\$	3,000
	08-429-374 REPAIRS - Preventative Maintenance	\$	35,000
	08-429-375 Sewer Manhole Repairs	\$	30,000
	08-429-450 WVSA COMMISSION (7%)	\$	14,347
	08-470-474 DEBT SERVICE	\$	-
	Total 08-470-474 DEBT SERVICE	\$	-
	08-475-300 BANK CHARGES (Investment in CD)	\$	1,676
	08-489-000 MISCELLANEOUS	\$	-
	08-492-300 INTERFUND OPER TRANS	\$	-
	08-493-740 Capital Reserve	\$	147,157
	Total Expense	\$	257,460
	Net Income	\$	-