

West Wyoming Borough - General 2026

		2026
		Proposed Budget
300	· TAXES	
301	· REAL PROPERTY TAXES	
301-100	· RE TAXES-CURRENT	\$360,000
301-400	· RE TAXES DELINQUENT	\$15,000
Total 301	· REAL PROPERTY TAXES	\$375,000
310	· LOCAL TAX ENABLING	
310.010	· PER CAPITA TAXES	\$7,000
310.100	· RE TRANSFER TAXES	\$25,000
310.200	· EARNED INC TAX	\$409,953
310.510	· LST	\$21,000
Total 310	· LOCAL TAX ENABLING	\$462,953
320	· LICENSES & PERMITS	
322.500	· STREET OPENING PERMIT	\$6,500
322.600	ADMINISTRATION FEE/Solicitation Permit	\$100
Total 322.000	· NON-BUSINESS LICENSES & PERMITS	\$6,600
321.800	· CABLE TV FRANCHISE	\$35,000
Total 321.000	· BUSINESS LICENSES & PERMITS	\$35,000
331	· FINES	
331.110	VEHICLE CODE VIOLATIONS/Dept. of Probration Fees	\$100
331.130	STATE POLICE FINES	\$500
331.100	· DISTRICT MAGISTRATE	\$800
331.120	· VIOLATIONS OF ORDINANCES	\$1,000
Total 331	· FINES	\$2,400
Total 341	· INTEREST EARNINGS	\$35,000
355.090	· LSA GRANTS	\$0
355.010	· PURTA	\$794
355.040	· ALCOHOLIC BEV LICENSES	\$400
355.080	· VOL FIRE RELIEF ALLOCATION	\$15,000
Total 355.000	· STATE SHARED REVENUES & ENTITLE	\$16,194
360-370	· CHARGES FOR SERVICES	
361.700	· REPRODUCTION OF RECORDS	\$0
Total 361.000	· GENERAL GOVERNMENT	\$0
362.000	· PUBLIC SAFETY	
362.140	· SCHOOL CROSSING GUARDS	\$2,676
362.410	· BUILDING PERMITS	\$11,182
362.470	· DUMPSTER PERMIT	\$100
Total 362.000	· PUBLIC SAFETY	\$13,958

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364 · SANITATION		
364.300 · SOLID WASTE COLLECTION		\$370,225
364.310 · Recycling Rebate/904 Rebate		\$2,500
Total 364 · SANITATION		\$372,725
379.000 · MISC REVENUES		\$900
Total 379.000 · MISC REVENUES		\$900
395.100 REFUNDS RECEIVED		\$0
Total Income		\$1,320,730
Expense		
400-409 · GENERAL GOVERNMENT		
400.105 · LEGISLATIVE SALARIES		\$10,000
Total 400.000 · LEGISLATIVE GOVERNING BODY		\$10,000
401.000 · MAYOR		
401.105 · MAYOR SALARY		\$2,500
Total 401.000 · MAYOR		\$2,500
402.000 · AUDITING/FINANCIAL ADMIN		
402.311 · AUDITOR PROFESSIONAL FEES		\$10,000
Total 402.000 · AUDITING/FINANCIAL ADMIN		\$10,000
403.000 · TAX COLLECTION		
403.105 · TAX COLLECTOR COMPENSATION		\$5,040
403.210 · TAX BILL PRINTING		\$3,500
Total 403.000 · TAX COLLECTION		\$8,540
404.000 · PROF - LEGAL FEES		
404.310 · SOLICITOR		\$20,000
404.314 · SPECIAL LEGAL SERVICES		\$5,000
Total 404.000 · PROF - LEGAL FEES		\$25,000
405.000 · ADMIN/TREASURER/CLERK		
405.112 · ADMINISTRATOR WAGES		\$45,000
405.114 · TREASURER-WAGES		\$1,875
405.115 · CLERK WAGES		\$20,961
405.116 · CLERK II WAGES		\$13,338
Total 405.000 · ADMIN/TREASURER/CLERK		\$81,174
406.000 · GENERAL GOVT ADMINISTRATION		
406.114 · PAYROLL MANAGER WAGES		\$2,530
406.210 · OFFICE SUPPLIES		\$2,000
406.215 · POSTAGE		\$1,000
406.310 · Professional Services		\$10,000
406.312 · MANAGEMENT CONSULTING SERVICES		\$10,000
406.316 · QUICK BOOKS PAYROLL SERVICES		\$1,875
406.340 · ADVERTISING		\$3,000

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406.390	· BANK CHARGES	\$350
406.420	· DUES/SUBSCRIPTIONS	\$0
406.421	· FEES	\$200
406.748	Office Printer / Repairs	\$1,000
406.750	· COMPUTER MAINTENANCE	\$5,000
Total 406.000	· GENERAL GOVT ADMINISTRATION	\$36,955
408.000	· ENGINEERING SERVICES	
408.310	· ENGINEER - PROFESSIONAL FEES	\$4,000
Total 408.000	· ENGINEERING SERVICES	\$4,000
409.000	· GOVERNMENT BUILDINGS	
409.200	· BORO BLDG SUPPLIES	\$1,000
409.312	· CONTRACTED CLEANING	\$3,631
409.360	· BORO BLDG UTILS	\$10,998
409.370	· BORO BLDG REPAIRS	\$5,000
Total 409.000	· GOVERNMENT BUILDINGS	\$20,629
Total 400-409	· GENERAL GOVERNMENT	\$198,797
410-419	· PUBLIC SAFETY	
410.00	· POLICE	\$279,750
Total 410.00	· POLICE	\$279,750
411.00	· FIRE DEPARTMENTS	
411.000	- Flow Testing	\$2,000
411.080	· HOSE CO #1 FIREMENS RELIEF	\$15,000
411.110	· FIRE CHIEF STIPEND	\$500
411.232	· FIRE - DIESEL FUEL	\$927
411.363	· HYDRANTS	\$13,167
411.370	· FIRE ENGINE - MAINTENANCE	\$2,000
411.420	West Side Mutual Aid (2022)	\$60
411.520	· HOSE CO #1 CONTRIBUTION	\$2,000
411.740	· FIRE ENGINE #1	\$5,000
411.00	· FIRE DEPARTMENTS - Other	\$1,876
Total 411.00	· FIRE DEPARTMENTS	\$42,530
413.000	· UCC & CODE ENFORCEMENT	
413.309	· STATE FEE - BUILDING PERMITS	\$0
413.311	· CODE ENFORCEMENT	\$10,010
Total 413.000	· UCC & CODE ENFORCEMENT	\$10,010
419.000	· OTHER PUBLIC SAFETY	
419.115	· CROSSING GUARDS WAGES	\$4,169
Total 419.000	· OTHER PUBLIC SAFETY	\$4,169
Total 410-419	· PUBLIC SAFETY	\$336,459
422.520	· VECTOR CONTROL/SPCA DONATIONS	\$1,200
Total 420-425	· HEALTH & HUMAN SERVICES	\$1,200
426-429	· PUBLIC WORKS - SANITATION	
426.231	· FUEL	\$1,000
426.420	· ASSOCIATION ASSESSMENT	\$1,500

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426.450	Recycling contracted services - Shredding	\$1,500
426.460	Electronics Recycling	\$0
Total 426 · RECYCLING/YARD WASTE		\$4,000
427 · SOLID WASTE COLLECTION & DISPOS		
427.342	COLLECTIONS STICKER PRINTING	\$1,600
427.367	Contract Waste Collection	\$341,111
427.368	Secondary Collections	\$5,000
Total 427 · SOLID WASTE COLLECTION & DISPOS		\$347,711
Total 426-429 · PUBLIC WORKS - SANITATION		\$351,711
430-439 · PUBLIC WORKS - ROADS & STREETS		
430.115	Part Time Wages	\$92,381
430.188	Comp for SCID Workers/Lunches	\$100
430.231	GASOLINE	\$7,172
430.245	STREET DEPT/SUPPLIES	\$1,665
430.246	COG Association Assessment	\$4,300
430.248	COMPOST YARD	\$10,000
430.370	DPW - VEHICLE REPAIRS-MAINT	\$1,783
430.420	Pa One Call Service	\$250
432.245	SNOW AND ICE SUPPLIES	\$750
Total 430.000 · PUBLIC WORKS -GENERAL SERVICES		\$118,400
Total 430-439 · PUBLIC WORKS - ROADS & STREETS		\$118,400
437 · MAINTENANCE BLDG		
437.100	GEN MAINTENANCE	\$861
437.360	MAINT BLDG UTILITIES	\$6,521
437.374	PARTS FOR REPAIR	\$2,500
Total 437 · MAINTENANCE BLDG		\$9,882
446.000 · STORMWATER MGT. & FLOOD CONTROL		
446.100	Pump Station and Storm Drain Repairs	\$8,000
446.200	Stormwater Fees (Rain Tax)	\$2,100
446.360	Stormwater Utilities	\$656
446.000	STORMWATER MGT. & FLOOD CONTROL - Other	\$500
Total 446.000 · STORMWATER MGT. & FLOOD CONTROL		\$11,256
Total 440-449 · PUBLIC WORKS - OTHER SERVICES		\$11,256
450-459 · CULTURE & RECREATION		
451.000	CULTURE-RECREATION	\$6,000
454.000	PARKS	\$500
457.000	CIVIC CELEBRATIONS	\$1,750
Total 450-459 · CULTURE & RECREATION		\$8,250
481-484 · EMPLOYER PAID BEN. & W/H ITEMS		
481.192	FICA ER PORTION	\$3,769
481.193	MEDICARE-ER PORTION	\$881
481.194	UNEMP COMP	\$2,000
Total 481 - Employer Pd benefits		\$6,650
483.100	Police Pension MMO	\$0

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Total 483 · Borough MMO		\$0
484 · Workmans Comp		
484.000 · Workman's Comp		\$16,328
Total 484 · Workmans Comp		\$16,328
Total 481-484 · EMPLOYER PAID BEN. & W/H ITEMS		\$22,978
486-488 · INSURANCE, CASUALTY & SURETY		
486.000 · INSURANCE-GENERAL		\$36,137
486.600 · INSURANCE/BONDING		\$1,000
Total 486-488 · INSURANCE, CASUALTY & SURETY		\$37,137
487 · GROUP HEALTH INSURANCE		
487.197 · Retiree Health Benefit		\$4,200
Total 487 · GROUP HEALTH INSURANCE		\$4,200
492 · INTERFUND OPERATING TRANSFERS		
492.300 · Transfer to Capital Reserve		\$170,460
Total 492 · INTERFUND OPERATING TRANSFERS		\$170,460
49 · Capital Repair		\$50,000
Total Expense		\$1,320,730
Net Income		\$0