

**West Wyoming Borough - General 2025**

		<b>2025</b>
		<b>Budget</b>
<b>300 · TAXES</b>		
<b>301 · REAL PROPERTY TAXES</b>		
	301-100 · RE TAXES-CURRENT	360,000
	301-400 · RE TAXES DELINQUENT	15,000
	<b>Total 301 · REAL PROPERTY TAXES</b>	<b>375,000</b>
<b>310 · LOCAL TAX ENABLING</b>		
	310.010 · PER CAPITA TAXES	8,000
	310.100 · RE TRANSFER TAXES	38,821
	310.200 · EARNED INC TAX	396,501
	310.510 · LST	24,695
	<b>Total 310 · LOCAL TAX ENABLING</b>	<b>468,017</b>
	<b>Total 300 · TAXES</b>	<b>843,017</b>
<b>320 · LICENSES &amp; PERMITS</b>		
	322.500 · STREET OPENING PERMIT	1,500
	322.600 ADMINISTRATION FEE	1,500
	<b>Total 322.000 · NON-BUSINESS LICENSES &amp; PERMITS</b>	<b>3,000</b>
	321.800 · CABLE TV FRANCHISE	45,241
	<b>Total 321.000 · BUSINESS LICENSES &amp; PERMITS</b>	<b>45,241</b>
<b>331 · FINES</b>		
	331.110 VEHICLE CODE VIOLATIONS	1,772
	331.130 STATE POLICE FINES	1,441
	331.100 · DISTRICT MAGISTRATE	3,305
	331.120 · VIOLATIONS OF ORDINANCES	3,380
	<b>Total 331 · FINES</b>	<b>9,899</b>
<b>Total 341 · INTEREST EARNINGS</b>		<b>41,960</b>
	355.010 · PURTA	-
	355.040 · ALCOHOLIC BEV LICENSES	400
	355.080 · VOL FIRE RELIEF ALLOCATION	14,841
	<b>Total 355.000 · STATE SHARED REVENUES &amp; ENTITLE</b>	<b>15,241</b>
<b>360-370 · CHARGES FOR SERVICES</b>		
	361.700 · REPRODUCTION OF RECORDS	25
	<b>Total 361.000 · GENERAL GOVERNMENT</b>	<b>25</b>
<b>362.000 · PUBLIC SAFETY</b>		
	362.140 · SCHOOL CROSSING GUARDS	2,696
	362.410 · BUILDING PERMITS	41,448
	362.470 · DUMPSTER PERMIT	100
	<b>Total 362.000 · PUBLIC SAFETY</b>	<b>44,244</b>
<b>364 · SANITATION</b>		
	364.300 · SOLID WASTE COLLECTION	334,000
	364.310 · Recycling Rebate/904 Rebate	2,500
	<b>Total 364 · SANITATION</b>	<b>336,500</b>
	<b>Total 360-370 · CHARGES FOR SERVICES</b>	<b>380,769</b>
<b>379.000 · MISC REVENUES</b>		<b>900</b>
	<b>Total 379.000 · MISC REVENUES</b>	<b>900</b>
<b>Total Income</b>		<b>1,340,027</b>
<b>Expense</b>		
<b>400-409 · GENERAL GOVERNMENT</b>		
	400.105 · LEGISLATIVE SALARIES	10,000
	<b>Total 400.000 · LEGISLATIVE GOVERNING BODY</b>	<b>10,000</b>
<b>401.000 · MAYOR</b>		
	401.105 · MAYOR SALARY	2,500
	<b>Total 401.000 · MAYOR</b>	<b>2,500</b>
<b>402.000 · AUDITING/FINANCIAL ADMIN</b>		
	402.311 · AUDITOR PROFESSIONAL FEES	10,000
	<b>Total 402.000 · AUDITING/FINANCIAL ADMIN</b>	<b>10,000</b>
<b>403.000 · TAX COLLECTION</b>		
	403.105 · TAX COLLECTOR COMPENSATION	5,040

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	403.210 · TAX BILL PRINTING	3,500
	<b>Total 403.000 · TAX COLLECTION</b>	<b>8,540</b>
	<b>404.000 · PROF - LEGAL FEES</b>	
	404.310 · SOLICITOR	20,000
	404.314 · SPECIAL LEGAL SERVICES	5,000
	<b>Total 404.000 · PROF - LEGAL FEES</b>	<b>25,000</b>
	<b>405.000 · ADMIN/TREASURER/CLERK</b>	
	405.112 · ADMINISTRATOR WAGES	36,000
	405.114 · TREASURER-WAGES	1,875
	405.115 · CLERK WAGES	19,035
	405.116 · CLERK II WAGES	14,986
	<b>Total 405.000 · ADMIN/TREASURER/CLERK</b>	<b>71,895</b>
	<b>406.000 · GENERAL GOVT ADMINISTRATION</b>	
	406.114 · PAYROLL MANAGER WAGES	2,530
	406.210 · OFFICE SUPPLIES	2,000
	406.215 · POSTAGE	1,000
	406.310 · Professional Services	8,000
	406.312 · MANAGEMENT CONSULTING SERVICES	17,500
	406.316 · QUICK BOOKS PAYROLL SERVICES	950
	406.340 · ADVERTISING	2,000
	406.390 · BANK CHARGES	750
	406.420 · DUES/SUBSCRIPTIONS	1,250
	406.421 · FEES	200
	406.748 Office Printer / Repairs	1,000
	406.750 · COMPUTER MAINTENANCE	3,601
	<b>Total 406.000 · GENERAL GOVT ADMINISTRATION</b>	<b>40,781</b>
	<b>408.000 · ENGINEERING SERVICES</b>	
	408.310 · ENGINEER - PROFESSIONAL FEES	4,000
	<b>Total 408.000 · ENGINEERING SERVICES</b>	<b>4,000</b>
	<b>409.000 · GOVERNMENT BUILDINGS</b>	
	409.200 · BORO BLDG SUPPLIES	3,711
	409.312 · CONTRACTED CLEANING	4,200
	409.360 · BORO BLDG UTILS	11,931
	409.370 · BORO BLDG REPAIRS	5,000
	<b>Total 409.000 · GOVERNMENT BUILDINGS</b>	<b>24,841</b>
	<b>Total 400-409 · GENERAL GOVERNMENT</b>	<b>197,558</b>
	<b>410-419 · PUBLIC SAFETY</b>	
	410.00 · POLICE	279,750
	<b>Total 410.00 · POLICE</b>	<b>279,750</b>
	<b>411.00 · FIRE DEPARTMENTS</b>	
	411.080 · HOSE CO #1 FIREMENS RELIEF	14,841
	411.110 · FIRE CHIEF STIPEND	500
	411.232 · FIRE - DIESEL FUEL	927
	411.363 · HYDRANTS	11,673
	411.370 · FIRE ENGINE - MAINTENANCE	2,000
	411.420 West Side Mutual Aid (2022)	60
	411.520 · HOSE CO #1 CONTRIBUTION	2,000
	411.740 · FIRE ENGINE #1	6,000
	411.00 · FIRE DEPARTMENTS - Other	1,876
	<b>Total 411.00 · FIRE DEPARTMENTS</b>	<b>39,877</b>
	<b>413.000 · UCC &amp; CODE ENFORCEMENT</b>	
	413.309 · STATE FEE - BUILDING PERMITS	33,469
	413.311 · CODE ENFORCEMENT	5,906
	<b>Total 413.000 · UCC &amp; CODE ENFORCEMENT</b>	<b>39,376</b>
	<b>419.000 · OTHER PUBLIC SAFETY</b>	
	419.115 · CROSSING GUARDS WAGES	6,157
	<b>Total 419.000 · OTHER PUBLIC SAFETY</b>	<b>6,157</b>
	<b>Total 410-419 · PUBLIC SAFETY</b>	

<b>West Wyoming Borough - General 2025</b>		
		<b>2025</b>
		<b>Budget</b>
	422.520 · VECTOR CONTROL/SPCA DONATIONS	1,200
	<b>Total 420-425 · HEALTH &amp; HUMAN SERVICES</b>	<b>1,200</b>
	<b>426-429 · PUBLIC WORKS - SANITATION</b>	
	426.231 · FUEL	1,000
	426.420 · ASSOCIATION ASSESSMENT	6,380
	426.460 · Electronics Recycling	550
	<b>Total 426 · RECYCLING/YARD WASTE</b>	<b>7,930</b>
	<b>427 · SOLID WASTE COLLECTION &amp; DISPOS</b>	
	427.342 · COLLECTIONS STICKER PRINTING	1,600
	427.367 · Contract Waste Collection	331,176
	427.368 · Secondary Collections	5,000
	<b>Total 427 · SOLID WASTE COLLECTION &amp; DISPOS</b>	<b>337,776</b>
	<b>Total 426-429 · PUBLIC WORKS - SANITATION</b>	<b>345,706</b>
	<b>430-439 · PUBLIC WORKS - ROADS &amp; STREETS</b>	
	430.115 · Part Time Wages	146,028
	430.188 · Comp for SCID Workers/Lunches	100
	430.231 · GASOLINE	4,528
	430.245 · STREET DEPT/SUPPLIES	1,517
	430.246 · COG Association Assessment	250
	430.248 · COMPOST YARD	500
	430.370 · DPW - VEHICLE REPAIRS-MAINT	1,783
	430.420 · Pa One Call Service	250
	<b>Total 430.000 · PUBLIC WORKS -GENERAL SERVICES</b>	<b>154,955</b>
	<b>Total 430-439 · PUBLIC WORKS - ROADS &amp; STREETS</b>	<b>154,955</b>
	<b>437 · MAINTENANCE BLDG</b>	
	437.100 · GEN MAINTENANCE	861
	437.360 · MAINT BLDG UTILITIES	5,460
	437.374 · PARTS FOR REPAIR	767
	<b>Total 437 · MAINTENANCE BLDG</b>	<b>7,088</b>
	<b>446.000 · STORMWATER MGT. &amp; FLOOD CONTROL</b>	
	446.100 Pump Station and Storm Drain Repairs	6,820
	446.200 Stormwater Fees (Rain Tax)	2,100
	446.360 Stormwater Utilities	656
	446.000 · STORMWATER MGT. & FLOOD CONTROL - Other	1,253
	<b>Total 446.000 · STORMWATER MGT. &amp; FLOOD CONTROL</b>	<b>10,829</b>
	<b>Total 440-449 · PUBLIC WORKS - OTHER SERVICES</b>	<b>10,829</b>
	<b>450-459 · CULTURE &amp; RECREATION</b>	
	451.000 · CULTURE-RECREATION	6,000
	454.000 · PARKS	500
	457.000 · CIVIC CELEBRATIONS	1,750
	<b>Total 450-459 · CULTURE &amp; RECREATION</b>	<b>8,250</b>
	<b>481-484 · EMPLOYER PAID BEN. &amp; W/H ITEMS</b>	
	481.192 · FICA ER PORTION	3,695
	481.193 · MEDICARE-ER PORTION	1,383
	481.194 · UNEMP COMP	1,200
	483.100 · Police Pension MMO	30,372
	<b>Total 483 · Borough MMO</b>	<b>30,372</b>
	484 · Workmans Comp	6,278
	484.000 · Workman's Comp	13,053
	<b>Total 484 · Workmans Comp</b>	<b>13,053</b>
	<b>Total 481-484 · EMPLOYER PAID BEN. &amp; W/H ITEMS</b>	<b>49,703</b>
	<b>486-488 · INSURANCE, CASUALTY &amp; SURETY</b>	
	486.000 · INSURANCE-GENERAL	28,688
	486.600 · INSURANCE/BONDING	1,000
	<b>Total 486-488 · INSURANCE, CASUALTY &amp; SURETY</b>	<b>29,688</b>
	<b>487 · GROUP HEALTH INSURANCE</b>	
	487.197 · Retiree Health Benefit	4,200
	<b>Total 487 · GROUP HEALTH INSURANCE</b>	<b>4,200</b>

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		<b>2025</b>
		<b>Budget</b>
<b>492 · INTERFUND OPERATING TRANSFERS</b>		
492.300 · Transfer to Capital Reserve		115,690
<b>Total 492 · INTERFUND OPERATING TRANSFERS</b>		115,690
49: Capital Repair		50,000
<b>Total Expense</b>		<b>1,340,027</b>

