

West Wyoming Borough - Sewer					
				2023	2024
				Budget	Budget
Income					
		08-341-130 INTEREST INCOME		3,600.00	50,000.00
		08-392-000 Use of Unreserved Fund Balance		0.00	0.00
		08-364-100 USER FEES		225,000.00	204,960.00
Total Income				228,600.00	254,960.00
Expense					
		08-409-220 SUPPLIES-OPERATING		5,000.00	5,000.00
		08-429-230 COST OF COLLECTIONS		1,500.00	1,500.00
		08-429-311 LEGAL FEES FOR DELINQUENT ACC		1,500.00	1,500.00
		08-429-313 ENGINEERING		500.00	500.00
		08-429-321 TELECOMMUNICATIONS		1,500.00	1,500.00
		08-429-360 UTILITIES		13,000.00	13,000.00
		08-429-363 WVSA Stormwater Fee		0.00	0.00
		08-429-364 WVSA CONSULTING FEE		6,000.00	6,000.00
		08-429-373 WVSA Maintanence		3,000.00	3,000.00
		08-429-374 REPAIRS - Preventative Maintenance		65,000.00	50,000.00
		08-429-375 Sewer Manhole Repairs		30,000.00	30,000.00
		08-429-450 WVSA COMMISSION (7%)		15,750.00	14,347.20
		08-470-474 DEBT SERVICE			
			08-470-475 PENNVEST PRINCIPLE	0.00	0.00
			08-470-476 Pennvest Interest	0.00	0.00
		Total 08-470-474 DEBT SERVICE		0.00	0.00
		08-475-300 BANK CHARGES			
		08-489-000 MISCELLANEOUS		0.00	0.00
		08-492-300 INTERFUND OPER TRANS		0.00	0.00
		08-493-740 Capital Reserve		85,850.00	128,612.80
Total Expense				228,600.00	254,960.00
Net Income				-0.00	-0.00