

West Wyoming Borough - Sewer					
				2022	2023
				Budget	Budget
	Income				
		08-341-130 INTEREST INCOME		130.00	3,600.00
		08-392-000 Use of Unreserved Fund Balance		0.00	0.00
		08-364-100 USER FEES		224,200.00	225,000.00
	Total Income			224,330.00	228,600.00
	Expense				
		08-409-220 SUPPLIES-OPERATING		5,000.00	5,000.00
		08-429-230 COST OF COLLECTIONS		1,500.00	1,500.00
		08-429-311 LEGAL FEES FOR DELINQUENT ACC		1,500.00	1,500.00
		08-429-313 ENGINEERING		500.00	500.00
		08-429-321 TELECOMMUNICATIONS		1,500.00	1,500.00
		08-429-360 UTILITIES		9,000.00	13,000.00
		08-429-363 WVSA Stormwater Fee		0.00	0.00
		08-429-364 WVSA CONSULTING FEE		6,000.00	6,000.00
		08-429-373 WVSA Maintanence		3,000.00	3,000.00
		08-429-374 REPAIRS - Preventative Maintenance		65,000.00	65,000.00
		08-429-375 Sewer Manhole Repairs		30,000.00	30,000.00
		08-429-450 WVSA COMMISSION (7%)		15,694.00	15,750.00
		08-470-474 DEBT SERVICE			
			08-470-475 PENNVEST PRINCIPLE	0.00	0.00
			08-470-476 Pennvest Interest	0.00	0.00
	Total 08-470-474 DEBT SERVICE			0.00	0.00
		08-475-300 BANK CHARGES			
		08-489-000 MISCELLANEOUS		0.00	0.00
		08-492-300 INTERFUND OPER TRANS		0.00	0.00
		08-493-740 Capital Reserve		85,636.00	85,850.00
	Total Expense			224,330.00	228,600.00
Net Income				0.00	-0.00