

**West Wyoming Borough - General**

	<b>2022</b>	<b>2023</b>
	<b>Budget</b>	<b>Budget</b>
<b>Income</b>		
354.022 Growing Greener Grant		
DEPOSIT		
<b>300 - TAXES</b>		
301 - REAL PROPERTY TAXES		
301-100 - RE TAXES-CURRENT	360,000.00	360,000.00
301-400 - RE TAXES DELINQUENT	18,000.00	18,000.00
301 - REAL PROPERTY TAXES - Other		
<b>Total 301 - REAL PROPERTY TAXES</b>	<b>378,000.00</b>	<b>378,000.00</b>
305 - OCCUPATIONAL TAXES		
305.100 - OCCUPATION TAXES		
305 - OCCUPATIONAL TAXES - Other		
<b>Total 305 - OCCUPATIONAL TAXES</b>	<b>-</b>	<b>-</b>
310 - LOCAL TAX ENABLING		
310.010 - PER CAPITA TAXES	8,000.00	8,000.00
310.100 - RE TRANSFER TAXES	20,000.00	20,000.00
310.200 - EARNED INC TAX	310,000.00	330,000.00
310.510 - LST	21,000.00	21,000.00
310 - LOCAL TAX ENABLING - Other		
<b>Total 310 - LOCAL TAX ENABLING</b>	<b>359,000.00</b>	<b>379,000.00</b>
300 - TAXES - Other		
<b>Total 300 - TAXES</b>	<b>737,000.00</b>	<b>757,000.00</b>
<b>320 - LICENSES &amp; PERMITS</b>		
322.000 - NON-BUSINESS LICENSES & PERMITS		
322.100 LANDLORD PERMIT		
322.200 Shade Tree Permit	200.00	200.00
322.500 - STREET OPENING PERMIT	500.00	750.00
322.600 ADMINISTRATION FEE	1,500.00	1,500.00
322.000 - NON-BUSINESS LICENSES & PERMITS - Other		
<b>Total 322.000 - NON-BUSINESS LICENSES &amp; PERMITS</b>	<b>2,200.00</b>	<b>2,450.00</b>
320 - LICENSES & PERMITS - Other		
<b>Total 320 - LICENSES &amp; PERMITS</b>	<b>2,200.00</b>	<b>2,450.00</b>
320.000 - LICENSES AND PERMITS		
321.000 - BUSINESS LICENSES & PERMITS	70.00	70.00
321.800 - CABLE TV FRANCHISE	43,000.00	43,000.00
321.000 - BUSINESS LICENSES & PERMITS - Other		
<b>Total 321.000 - BUSINESS LICENSES &amp; PERMITS</b>	<b>43,070.00</b>	<b>43,070.00</b>
320.000 - LICENSES AND PERMITS - Other		
<b>Total 320.000 - LICENSES AND PERMITS</b>	<b>43,070.00</b>	<b>43,070.00</b>
<b>331 - FINES</b>		
331.110 VEHICLE CODE VIOLATIONS	3,000.00	1,000.00
331.130 STATE POLICE FINES	1,000.00	500.00

**West Wyoming Borough - General**

	<b>2022</b>	<b>2023</b>
	<b>Budget</b>	<b>Budget</b>
331.100 · DISTRICT MAGISTRATE	300.00	300.00
331.120 · VIOLATIONS OF ORDINANCES	1,700.00	1,200.00
331.140 · PARKING VIOLATIONS	200.00	200.00
331 · FINES - Other		
<b>Total 331 · FINES</b>	<b>6,200.00</b>	<b>3,200.00</b>
332 · Proceeds from Bond Recovery		
332.000 · Forfeit,Restitution,Settlement		
332.10 · General-Restitution,Settlement		
332.20 · Sipko-Restitution,Settlement		
332.000 · Forfeit,Restitution,Settlement - Other		
<b>Total 332.000 · Forfeit,Restitution,Settlement</b>	<b>-</b>	<b>-</b>
341 · INTEREST EARNINGS		
341.009 · Interest-PNC Gnl		
341.010 · Interest on Checking		
341.011 · Interest-Early Intervention		
341.012 · Interest-Sinking		
341.013 · Interest-Pligit General		
341.014 · Interest-Pligit PR		
341.015 · Interest-Pligit-refuse		
341.016 · Interest-M&T Refuse		
341.017 · Interest-Pligit-Debt Service		
341.020 · Interest on Savings		
341.021 · Interest-Pligit-Growing Greener		
341.022 · Interest-Luzerne-Growing Greene		
341.023 · Interest Franklin Debt Service		
341.024 · Interest - Franklin Refuse		
341.025 · Interest - PLGIT EIT		
341.43 · INTEREST EARNINGS - TAXES		
341 · INTEREST EARNINGS - Other	1,300.00	3,600.00
<b>Total 341 · INTEREST EARNINGS</b>	<b>1,300.00</b>	<b>3,600.00</b>
342 · RENTS & ROYALTIES	-	-
353.000 · PYMT IN LIEU-LQ FUEL		
354 · STATE CAPITAL & OPERATING GRANT		
354.000 · PA (INTERGOV) GRANT		
354.020 · PUBLIC SAFETY PCCD GRANT		
354.021 · H2O STORM WATER PROJECT		
354.000 · PA (INTERGOV) GRANT - Other		
<b>Total 354.000 · PA (INTERGOV) GRANT</b>	<b>-</b>	<b>-</b>
354.030 · HIGHWAY & STREETS STATE GRANT		
354.120 · EMERGENCY DIASTER RELIEF-PEMA		
354 · STATE CAPITAL & OPERATING GRANT - Other		
<b>Total 354 · STATE CAPITAL &amp; OPERATING GRANT</b>	<b>-</b>	<b>-</b>

## West Wyoming Borough - General

	2022	2023
	Budget	Budget
<b>355.000 · STATE SHARED REVENUES &amp; ENTITLE</b>		
355.010 · PURTA	550.00	550.00
355.020 · MOTOR VEHICLE FUEL TAX	1,900.00	950.00
355.040 · ALCOHOLIC BEV LICENSES	400.00	400.00
355.050 · GEN MUNI PENSION/STATE AID		
355.070 · FOREIGN FIRE INSURANCE PREMIUM		
355.080 · VOL FIRE RELIEF ALLOCATION		
355.000 · STATE SHARED REVENUES & ENTITLE - Other		
<b>Total 355.000 · STATE SHARED REVENUES &amp; ENTITLE</b>	2,850.00	1,900.00
357.09 · Local Gov't Grant - Com Dev		
<b>360-370 · CHARGES FOR SERVICES</b>		
<b>361.000 · GENERAL GOVERNMENT</b>		
361.700 · REPRODUCTION OF RECORDS	25.00	25.00
361.000 · GENERAL GOVERNMENT - Other	-	-
<b>Total 361.000 · GENERAL GOVERNMENT</b>	25.00	25.00
<b>362.000 · PUBLIC SAFETY</b>		
362.420 LANDLORD INSPECTIONS	-	-
362.110 · POLICE REPORT COPY	450.00	-
362.140 · SCHOOL CROSSING GUARDS	7,000.00	7,000.00
362.150 · POLICE PART-TIME TNG FEE		
362.160 Police Reimbursements		
362.410 · BUILDING PERMITS	3,000.00	9,000.00
362.470 · DUMPSTER PERMIT	100.00	100.00
362.50 · BUPA - Buckle Up	600.00	
362.60 · DRUG TASK FORCE	-	-
362.000 · PUBLIC SAFETY - Other		
<b>Total 362.000 · PUBLIC SAFETY</b>	11,150.00	16,100.00
<b>364 · SANITATION</b>		
364.300 · SOLID WASTE COLLECTION	235,600.00	244,000.00
364.310 · Recycling Rebate/904 Rebate	2,500.00	2,500.00
364 · SANITATION - Other	-	-
<b>Total 364 · SANITATION</b>	238,100.00	246,500.00
360-370 · CHARGES FOR SERVICES - Other	-	-
<b>Total 360-370 · CHARGES FOR SERVICES</b>	249,275.00	262,625.00
363.600 · DEPW EMPLOYEE REIMBURSEMENTS		
363.610 · CONSTRUCTION - RIGHT OF WAY		
364-100 · Sewer User Fees		
367.300 · GEN GOVT CHGS-ZONING		
379.000 · MISC REVENUES	800.00	800.00
379.200 · RECREATION	750.00	
379.000 · MISC REVENUES - Other		

**West Wyoming Borough - General**

	<b>2022</b>	<b>2023</b>
	<b>Budget</b>	<b>Budget</b>
<b>Total 379.000 · MISC REVENUES</b>	1,550.00	800.00
<b>387 · CONTRIBUTIONS FROM EMPLOYEES</b>		
387.100 · EMPLOYEE CONTRIB. TO PENSION	-	-
387.200 · HEALTH INSURANCE CO-PAYMENT	-	-
387.420 · Employee Union Dues		
387 · CONTRIBUTIONS FROM EMPLOYEES - Other		
<b>Total 387 · CONTRIBUTIONS FROM EMPLOYEES</b>	-	-
<b>389.000 · UNCLASSIFIED REVENUE-DISCOVER</b>		
389.350 · UNCLASS. REVENUE - INSURANCE		
389.000 · UNCLASSIFIED REVENUE-DISCOVER - Other		
<b>Total 389.000 · UNCLASSIFIED REVENUE-DISCOVER</b>	-	-
<b>391.000 · GENERAL FIXED ASSET DISPOSITION</b>		
391.10 · SALE OF GENERAL FIXED ASSET	29,000.00	
391.20 · COMP FOR LOSS - GEN FIXED ASSET		
391.000 · GENERAL FIXED ASSET DISPOSITION - Other		
<b>Total 391.000 · GENERAL FIXED ASSET DISPOSITION</b>	29,000.00	-
<b>392.000 · Interfund Operating Transfer</b>		
392.09 · TRANSFER FROM REFUSE ACCOUNT		
392.011 - Use of Unreserved Fund Balance		
392.012 - Use of Unreserved Fund Balance Prior Year	53,477.00	
392.013 - Use of reserved Fund Balance Prior Year Due		
392.09 · TRANSFER FROM REFUSE ACCOUNT		
392.000 · Interfund Operating Transfer - Other		
<b>Total 392.000 · Interfund Operating Transfer</b>	53,477.00	-
<b>395 · REFUNDS RECEIVED</b>		
<b>395.000 · REFUND OF PRIOR YR EXPENDITURES</b>		
395.200 · Refund Liquid Fuels Tax	-	-
395.500 · Re-Deposit/ Returned Bank Items		
395.000 · REFUND OF PRIOR YR EXPENDITURES - Other		
<b>Total 395.000 · REFUND OF PRIOR YR EXPENDITURES</b>	-	-
<b>Total Income</b>	1,125,922.00	1,074,645.00
<b>Cost of Goods Sold</b>		
50000 · COST OF GOODS SOLD		
<b>Total COGS</b>	-	-
<b>Gross Profit</b>	1,125,922.00	1,074,645.00
<b>Expense</b>		
<b>VOID</b>		
<b>400-409 · GENERAL GOVERNMENT</b>		
400.000 · LEGISLATIVE GOVERNING BODY		
400.105 · LEGISLATIVE SALARIES	10,000.00	10,000.00
400.000 · LEGISLATIVE GOVERNING BODY - Other		
<b>Total 400.000 · LEGISLATIVE GOVERNING BODY</b>	10,000.00	10,000.00

**West Wyoming Borough - General**

	<b>2022</b>	<b>2023</b>
	<b>Budget</b>	<b>Budget</b>
<b>401.000 · MAYOR</b>		
401.105 · MAYOR SALARY	2,500.00	2,500.00
401.000 · MAYOR - Other		
<b>Total 401.000 · MAYOR</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>402.000 · AUDITING/FINANCIAL ADMIN</b>		
402.311 · AUDITOR PROFESSIONAL FEES	12,000.00	12,000.00
402.000 · AUDITING/FINANCIAL ADMIN - Other		
<b>Total 402.000 · AUDITING/FINANCIAL ADMIN</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>403.000 · TAX COLLECTION</b>		
403.105 · TAX COLLECTOR COMPENSATION	5,040.00	5,040.00
403.116 · EIT COMMISSION - BERKHEIMER		
403.210 · TAX BILL PRINTING	3,500.00	3,500.00
403.321 · TAX COLL.-TELECOM	-	-
403.420 · LUZERNE CTY TAX COL ASSOC DUES	-	-
403.490 · REASSESSMENT REFUND		
403.000 · TAX COLLECTION - Other		
<b>Total 403.000 · TAX COLLECTION</b>	<b>8,540.00</b>	<b>8,540.00</b>
<b>404.000 · PROF - LEGAL FEES</b>		
404.310 · SOLICITOR	20,000.00	20,000.00
404.314 · SPECIAL LEGAL SERVICES	10,000.00	10,000.00
404.000 · PROF - LEGAL FEES - Other		
<b>Total 404.000 · PROF - LEGAL FEES</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>405.000 · ADMIN/TREASURER/CLERK</b>		
405.116 Wages - Sewer		
405.110 · TREASURER SALARY		
405.112 · ADMINISTRATOR WAGES	22,915.44	33,280.00
405.114 · TREASURER-WAGES	1,875.00	1,875.00
405.115 · CLERK WAGES	19,781.85	21,429.20
405.116 · CLERK II WAGES	9,360.00	14,040.00
405.000 · ADMIN/TREASURER/CLERK - Other		
<b>Total 405.000 · ADMIN/TREASURER/CLERK</b>	<b>53,932.29</b>	<b>70,624.20</b>
<b>406.000 · GENERAL GOVT ADMINISTRATION</b>		
406.114 · PAYROLL MANAGER WAGES	2,400.00	2,400.00
406.210 · OFFICE SUPPLIES	2,000.00	1,750.00
406.215 · POSTAGE	800.00	1,300.00
406.270 · Doc Storage/ Hdwe & Software		
406.310 · Professional Services	5,100.00	5,800.00
406.312 · MANAGEMENT CONSULTING SERVICES		20,000.00
406.316 · QUICK BOOKS PAYROLL SERVICES	900.00	950.00
406.317 · TIME CLOCK SERVICE	1,250.00	-
406.321 · COMMUNICATIONS	250.00	-
406.340 · ADVERTISING	1,800.00	1,800.00

**West Wyoming Borough - General**

	<b>2022</b>	<b>2023</b>
	<b>Budget</b>	<b>Budget</b>
406.390 · BANK CHARGES	950.00	950.00
406.410 · FINES AND PENALTIES		
406.420 · DUES/SUBSCRIPTIONS	1,000.00	1,000.00
406.421 · FEES	200.00	200.00
406.748 Office Printer / Repairs	4,000.00	1,000.00
406.750 · COMPUTER MAINTENANCE	3,300.00	3,500.00
406.000 · GENERAL GOVT ADMINISTRATION - Other		
<b>Total 406.000 · GENERAL GOVT ADMINISTRATION</b>	<b>23,950.00</b>	<b>40,650.00</b>
408.000 · ENGINEERING SERVICES		
408.310 · ENGINEER - PROFESSIONAL FEES	8,000.00	2,500.00
408.000 · ENGINEERING SERVICES - Other		
<b>Total 408.000 · ENGINEERING SERVICES</b>	<b>8,000.00</b>	<b>2,500.00</b>
409.000 · GOVERNMENT BUILDINGS		
409.200 · BORO BLDG SUPPLIES	1,600.00	2,000.00
409.312 · CONTRACTED CLEANING		
409.360 · BORO BLDG UTILS	8,500.00	12,500.00
409.370 · BORO BLDG REPAIRS	10,000.00	5,000.00
409.000 · GOVERNMENT BUILDINGS - Other		
<b>Total 409.000 · GOVERNMENT BUILDINGS</b>	<b>20,100.00</b>	<b>19,500.00</b>
400-409 · GENERAL GOVERNMENT - Other		
<b>Total 400-409 · GENERAL GOVERNMENT</b>	<b>169,022.29</b>	<b>196,314.20</b>
410-419 · PUBLIC SAFETY		
410.00 · POLICE	139,782.00	279,564.00
410.110 · POLICE CHIEF WAGES	20,244.40	-
410.111 · POLICE ADMINISTRATOR		
410.112 · FULL TIME POLICE WAGES		
410.113 · LEAD OFFICER		
410.114 · PART TIME POLICE WAGES	75,140.00	-
410.181 · COURT PAY	1,000.00	-
410.197 · POLICE-PENSION		
410.200 · POLICE - EQUIPMENT	750.00	-
410.210 · POLICE - OFFICE SUPPLIES	600.00	-
410.216 · AMMUNITION & WEAPONS	1,000.00	-
410.220 · UNIFORMS	1,000.00	-
410.231 · GASOLINE	2,700.00	-
410.232 - Reimbursement		
410.260 · CAMERA & CASE		
410.316 · DRUG/ALCOHOL TESTING/LAB FEES	500.00	-
410.320 · DISPATCH/RADIOS		
410.325 · INTERNET SERVICE	500.00	-
410.328 · RADIO EQUIPMENT	250.00	-
410.329 · ALERT SOFTWARE 2011 USER LICENS	1,640.00	-

**West Wyoming Borough - General**

	<b>2022</b>	<b>2023</b>
	<b>Budget</b>	<b>Budget</b>
410.370 · VEHICLE REPAIRS-MAINTENANCE	1,500.00	-
410.371 · V-SPEC TRAFFIC TIMING DEVICE	250.00	-
410.374 · POLICE - VEHICLE	3,324.00	-
410.390 · POLICE PENSION/FIRE		
410.420 · West Side Mutual Aid		
410.460 · POLICE TRAINING	750.00	-
410.470 · Training for Chief		
410.750 · COMPUTERS/IT HARDWARE	750.00	-
410.00 · POLICE - Other		
<b>Total 410.00 · POLICE</b>	<b>251,680.40</b>	<b>279,564.00</b>
<b>411.00 · FIRE DEPARTMENTS</b>		
411.080 · HOSE CO #1 FIREMENS RELIEF		
411.081 · HOSE CO #2 FIREMENS RELIEF		
411.110 · FIRE CHIEF STIPEND	450.00	450.00
411.232 · FIRE - DIESEL FUEL	1,500.00	1,500.00
411.363 · HYDRANTS	11,000.00	11,340.96
411.370 · FIRE ENGINE - MAINTENANCE	2,000.00	2,000.00
411.420 · West Side Mutual Aid (2022)	60.00	60.00
411.520 · HOSE CO #1 CONTRIBUTION	2,000.00	2,000.00
411.521 · HOSE CO #2 CONTRIBUTION		
411.740 · FIRE ENGINE #1	6,000.00	6,000.00
411.00 · FIRE DEPARTMENTS - Other	2,100.00	-
<b>Total 411.00 · FIRE DEPARTMENTS</b>	<b>25,110.00</b>	<b>23,350.96</b>
<b>412.000 · AMBULANCE</b>		
412.232 · Ambulance Diesel	-	-
412.000 · AMBULANCE - Other		
<b>Total 412.000 · AMBULANCE</b>	<b>-</b>	<b>-</b>
<b>413.000 · UCC &amp; CODE ENFORCEMENT</b>		
413.309 · STATE FEE - BUILDING PERMITS	513.00	500.00
413.311 · CODE ENFORCEMENT	9,100.00	5,040.00
413.000 · UCC & CODE ENFORCEMENT - Other		
<b>Total 413.000 · UCC &amp; CODE ENFORCEMENT</b>	<b>9,613.00</b>	<b>5,540.00</b>
<b>414.000 · PLANNING &amp; ZONING</b>		
<b>419.000 · OTHER PUBLIC SAFETY</b>		
419.115 · CROSSING GUARDS WAGES	13,320.00	13,320.00
419.241 · Public Safety - WSCOG Equipment		
419.000 · OTHER PUBLIC SAFETY - Other		
<b>Total 419.000 · OTHER PUBLIC SAFETY</b>	<b>13,320.00</b>	<b>13,320.00</b>
410-419 · PUBLIC SAFETY - Other		
<b>Total 410-419 · PUBLIC SAFETY</b>	<b>299,723.40</b>	<b>321,774.96</b>
<b>420-425 · HEALTH &amp; HUMAN SERVICES</b>		
422.520 · VECTOR CONTROL/SPCA DONATIONS	1,200.00	1,200.00

**West Wyoming Borough - General**

	<b>2022</b>	<b>2023</b>
	<b>Budget</b>	<b>Budget</b>
420-425 · HEALTH & HUMAN SERVICES - Other		
<b>Total 420-425 · HEALTH &amp; HUMAN SERVICES</b>	1,200.00	1,200.00
426-429 · PUBLIC WORKS - SANITATION		
426 · RECYCLING/YARD WASTE		
426.112 · LABOR/WAGE		
426.231 · FUEL	1,000.00	1,000.00
426.312 · ADMINISTRATION FEE		
426.420 · ASSOCIATION ASSESSMENT	7,000.00	5,000.00
426.450 · Recycling - Contracted Service	-	-
426.460 · Electronics Recycling	500.00	500.00
426.490 · Title Transfers		
426 · RECYCLING/YARD WASTE - Other		
<b>Total 426 · RECYCLING/YARD WASTE</b>	8,500.00	6,500.00
427 · SOLID WASTE COLLECTION & DISPOS		
427.342 · COLLECTIONS STICKER PRINTING	1,600.00	1,600.00
427.367 · Contract Waste Collection	324,544.00	324,544.00
427.368 · Secondary Collections	5,000.00	5,000.00
427 · SOLID WASTE COLLECTION & DISPOS - Other		
<b>Total 427 · SOLID WASTE COLLECTION &amp; DISPOS</b>	331,144.00	331,144.00
426-429 · PUBLIC WORKS - SANITATION - Other		
<b>Total 426-429 · PUBLIC WORKS - SANITATION</b>	339,644.00	337,644.00
427-450 · CONTRACT SVCS-REFUSE		
430-439 · PUBLIC WORKS - ROADS & STREETS		
430.000 · PUBLIC WORKS -GENERAL SERVICES		
430.112 · Full Time wage		
430.115 · Part Time Wages	90,000.00	90,000.00
430.172 · HOLIDAY PAY -PUBLIC WORKS		
430.176 · PERSONAL DAY-PUBLIC WORKS		
430.178 · VACATION PUBLIC WORKS		
430.188 · Comp for SCID Workers/Lunches	100.00	100.00
430.197 · PUBLIC WORKS-NON UNI PENSION		
430.220 · Uniforms		
430.231 · GASOLINE	2,000.00	6,000.00
430.233 · Fuel - COG	1,000.00	-
430.245 · STREET DEPT/SUPPLIES	5,800.00	500.00
430.246 · COG Association Assessment	700.00	700.00
430.248 · COMPOST YARD	500.00	500.00
430.370 · DPW - VEHICLE REPAIRS-MAINT	3,000.00	2,500.00
430.420 · Pa One Call Service	500.00	250.00
430.460 · Training		
430.000 · PUBLIC WORKS -GENERAL SERVICES - Other		
<b>Total 430.000 · PUBLIC WORKS -GENERAL SERVICES</b>	103,600.00	100,550.00

**West Wyoming Borough - General**

	<b>2022</b>	<b>2023</b>
	<b>Budget</b>	<b>Budget</b>
<b>431.000 · SEWERS/DRAINS</b>		
431.247 Auditor Adjustment		
431.245 · REPAIRS & MAINT. -SUPPLIES		
431.246 · H2O STORM WATER PROJECT		
431.370 · MAINTENANCE & REPAIRS		
431.000 · SEWERS/DRAINS - Other		
<b>Total 431.000 · SEWERS/DRAINS</b>	-	-
<b>432 · SNOW/ICE REMOVAL</b>		
432.245 · SNOW & ICE -SUPPLIES		
432.310 · SNOW REMOVAL- PROF SERVICE		
432 · SNOW/ICE REMOVAL - Other		
<b>Total 432 · SNOW/ICE REMOVAL</b>	-	-
<b>433.000 · SIGNALS/SIGNS</b>		
433.250 · Maintenance		
433.000 · SIGNALS/SIGNS - Other		
<b>Total 433.000 · SIGNALS/SIGNS</b>	-	-
<b>434.000 · STREET LIGHTING</b>		
434.361 · Electricity		
434.000 · STREET LIGHTING - Other		
<b>Total 434.000 · STREET LIGHTING</b>	-	-
<b>439.000 · EMPLOYEES-MAINT</b>	-	-
<b>430-439 · PUBLIC WORKS - ROADS &amp; STREETS - Other</b>		
<b>Total 430-439 · PUBLIC WORKS - ROADS &amp; STREETS</b>	103,600.00	100,550.00
<b>437 · MAINTENANCE BLDG</b>		
437.100 · GEN MAINTENANCE	500.00	500.00
437.360 · MAINT BLDG UTILITIES	4,800.00	5,400.00
437.374 · PARTS FOR REPAIR		
437 · MAINTENANCE BLDG - Other		
<b>Total 437 · MAINTENANCE BLDG</b>	5,300.00	5,900.00
<b>438.74 · ROADS/BRIDGES - EQUIPMENT</b>		
<b>440-449 · PUBLIC WORKS - OTHER SERVICES</b>		
<b>446.000 · STORMWATER MGT. &amp; FLOOD CONTROL</b>		
446.100 Pump Station and Storm Drain Repairs	1,500.00	1,500.00
446.232 · Back Up Generator Fuel	450.00	-
446.200 Stormwater Fees (Rain Tax)	2,500.00	2,100.00
446.360 Stormwater Utilities	500.00	650.00
446.000 · STORMWATER MGT. & FLOOD CONTROL - Other		
<b>Total 446.000 · STORMWATER MGT. &amp; FLOOD CONTROL</b>	4,950.00	4,250.00
440-449 · PUBLIC WORKS - OTHER SERVICES - Other		
<b>Total 440-449 · PUBLIC WORKS - OTHER SERVICES</b>	4,950.00	4,250.00
<b>450-459 · CULTURE &amp; RECREATION</b>		
451.000 · CULTURE-RECREATION	1,000.00	1,000.00

**West Wyoming Borough - General**

	<b>2022</b>	<b>2023</b>
	<b>Budget</b>	<b>Budget</b>
454.000 · PARKS	500.00	500.00
455.000 · SHADE TREES	1,000.00	-
456.000 · LIBRARY		
457.000 · CIVIC CELEBRATIONS	750.00	1,750.00
459.000 · SPCA		
450-459 · CULTURE & RECREATION - Other		
<b>Total 450-459 · CULTURE &amp; RECREATION</b>	<b>3,250.00</b>	<b>3,250.00</b>
460-469 · COMMUNITY DEVELOPMENT		
470-474 · DEBT SERVICE		
471.000 · DEBT PRINCIPAL		
472.000 · DEBT-INTEREST		
470-474 · DEBT SERVICE - Other		
<b>Total 470-474 · DEBT SERVICE</b>	<b>-</b>	<b>-</b>
475 · FISCAL AGENT FEES		
481-484 · EMPLOYER PAID BEN. & W/H ITEMS		
481.192 · FICA ER PORTION	11,170.95	6,292.02
481.193 · MEDICARE-ER PORTION	2,612.56	1,471.52
481.194 · UNEMP COMP	7,000.00	4,200.00
481.195 · Employee LST		
483 · Borough MMO		
483.000 · Non Uniform Pension Fund		
483.100 · Police Pension MMO	53,477.00	25,103.00
483 · Borough MMO - Other		
<b>Total 483 · Borough MMO</b>	<b>53,477.00</b>	<b>25,103.00</b>
484 · Workmans Comp		
484.000 · Workman's Comp	22,000.00	12,500.00
484 · Workmans Comp - Other		
<b>Total 484 · Workmans Comp</b>	<b>22,000.00</b>	<b>12,500.00</b>
481-484 · EMPLOYER PAID BEN. & W/H ITEMS - Other		
<b>Total 481-484 · EMPLOYER PAID BEN. &amp; W/H ITEMS</b>	<b>96,260.52</b>	<b>49,566.54</b>
486-488 · INSURANCE, CASUALTY & SURETY		
486.000 · INSURANCE-GENERAL	38,500.00	38,500.00
486.500 · INS. - POLICE PROF.		
486.600 · INSURANCE/BONDING	1,000.00	1,000.00
486.700 · UMBRELLA POLICY		
486.750 · Employee Life Insurance		
486-488 · INSURANCE, CASUALTY & SURETY - Other		
<b>Total 486-488 · INSURANCE, CASUALTY &amp; SURETY</b>	<b>39,500.00</b>	<b>39,500.00</b>
487 · GROUP HEALTH INSURANCE		
487.194 Boro Deductible		
487.195 Benefit Consulting Fee	-	-

**West Wyoming Borough - General**

	<b>2022</b>	<b>2023</b>
	<b>Budget</b>	<b>Budget</b>
487.196 Cheryl Cobra		
487.000 · BLUE CROSS		
487.001 · GEISINGER	7,200.00	-
487.197 · Retiree Health Benefit	4,200.00	4,200.00
487.198 · DENTAL - UNITED CONCORDIA	222.00	-
487.199 · VISION	27.00	-
487 · GROUP HEALTH INSURANCE - Other		
<b>Total 487 · GROUP HEALTH INSURANCE</b>	<b>11,649.00</b>	<b>4,200.00</b>
487.002 · OTHER PD BEN		
489 · UNCLASSIFIED EXPENDITURES		
489.300 REIMBURSEMENTS		
489.100 · Returned Bank Deposit		
489.200 · UNCLASSIFIED - EAGLE SCOUT PROJ		
489.410 Legal Settlement	17,857.00	17,857.00
489.530 · Grant Purchase		
489 · UNCLASSIFIED EXPENDITURES - Other		
<b>Total 489 · UNCLASSIFIED EXPENDITURES</b>	<b>17,857.00</b>	<b>17,857.00</b>
489.400 · Unclass Expenditures-Fund Bal		
492 · INTERFUND OPERATING TRANSFERS		
492.300 · Transfer to Capital Reserve	33,965.79	(57,361.70)
492.950 · Transfer to Highway Aid		
492 · INTERFUND OPERATING TRANSFERS - Other		
<b>Total 492 · INTERFUND OPERATING TRANSFERS</b>	<b>33,965.79</b>	<b>(57,361.70)</b>
49 · Capital Repair		50,000.00
493.710 · CAPITAL PURCHASE-LAND		
493.740 · CAPITAL PURCHASE-MACHINERY		
66000 · Payroll Expenses-NOT USED		
66900 · Reconciliation Discrepancies		
<b>Total Expense</b>	<b>1,125,922.00</b>	<b>1,074,645.00</b>

**West Wyoming Borough - General**

	<b>2022</b>	<b>2023</b>
	<b>Budget</b>	<b>Budget</b>
<b>Net Income</b>	<b>0.00</b>	<b>(0.00)</b>