

West Wyoming Borough - Sewer 2019

	2019
	Proposed Budget
Income	
08-341-130 INTEREST INCOME	1,600.00
08-364-100 USER FEES	448,400.00
Total Income	450,000.00
Expense	
08-409-220 SUPPLIES-OPERATING	5,000.00
08-429-230 COST OF COLLECTIONS	2,000.00
08-429-313 ENGINEERING	500.00
08-429-321 TELECOMMUNICATIONS	1,500.00
08-429-360 UTILITIES	9,000.00
08-429-364 WVSA CONSULTING FEE	6,000.00
08-429-373 WVSA Maintenance	3,000.00
08-429-374 REPAIR /MACHINE	60,055.36
08-429-450 WVSA COMMISSION (7%)	31,388.00
08-470-474 DEBT SERVICE	
08-470-475 PENNVEST PRINCIPLE	326,759.65
08-470-476 Pennvest Interest	4,796.99
Total 08-470-474 DEBT SERVICE	331,556.64
08-475-300 BANK CHARGES	
08-489-000 MISCELLANEOUS	0.00
08-492-300 INTERFUND OPER TRANS	0.00
Total Expense	450,000.00
Net Income	0.00