

West Wyoming Borough - General 2019

	2019
	Proposed budget
Income	
354.022 Growing Greener Grant	
DEPOSIT	
300 · TAXES	
301 · REAL PROPERTY TAXES	
301-100 · RE TAXES-CURRENT	213000
301-400 · RE TAXES DELINQUENT	18000
301 · REAL PROPERTY TAXES - Other	
Total 301 · REAL PROPERTY TAXES	231000
305 · OCCUPATIONAL TAXES	
305.100 · OCCUPATION TAXES	
305 · OCCUPATIONAL TAXES - Other	
Total 305 · OCCUPATIONAL TAXES	0
310 · LOCAL TAX ENABLING	
310.010 · PER CAPITA TAXES	8000
310.100 · RE TRANSFER TAXES	20000
310.200 · EARNED INC TAX	290000
310.510 · LST	21000
310 · LOCAL TAX ENABLING - Other	
Total 310 · LOCAL TAX ENABLING	339000
300 · TAXES - Other	
Total 300 · TAXES	570000
320 · LICENSES & PERMITS	
322.000 · NON-BUSINESS LICENSES & PERMITS	
322.100 LANDLORD PERMIT	
322.200 Shade Tree Permit	200
322.500 · STREET OPENING PERMIT	47000
322.600 ADMINISTRATION FEE	4600
322.000 · NON-BUSINESS LICENSES & PERMITS - Other	
Total 322.000 · NON-BUSINESS LICENSES & PERMITS	51800
320 · LICENSES & PERMITS - Other	
Total 320 · LICENSES & PERMITS	51800
320.000 · LICENSES AND PERMITS	
321.000 · BUSINESS LICENSES & PERMITS	
321.800 · CABLE TV FRANCHISE	40000
321.000 · BUSINESS LICENSES & PERMITS - Other	
Total 321.000 · BUSINESS LICENSES & PERMITS	40000
320.000 · LICENSES AND PERMITS - Other	
Total 320.000 · LICENSES AND PERMITS	40000
331 · FINES	

331.110 VEHICLE CODE VIOLATIONS	2500
331.130 STATE POLICE FINES	800
331.100 · DISTRICT MAGISTRATE	400
331.120 · VIOLATIONS OF ORDINANCES	2400
331.140 · PARKING VIOLATIONS	120
331 · FINES - Other	
Total 331 · FINES	6220
332 · Proceedes from Bond Recovery	
332.000 · Forfeit,Restitution,Settlement	
332.10 · General-Restitution,Settlement	
332.20 · Sipko-Restitution,Settlement	
332.000 · Forfeit,Restitution,Settlement - Other	
Total 332.000 · Forfeit,Restitution,Settlement	0
341 · INTEREST EARNINGS	
341.009 · Interest-PNC Gnl	
341.010 · Interest on Checking	
341.011 · Interest-Early Intervention	
341.012 · Interest-Sinking	
341.013 · Interest-Pligit General	
341.014 · Interest-Pligit PR	
341.015 · Interest-Pligit-refuse	
341.016 · Interest-M&T Refuse	
341.017 · Interest-Pligit-Debt Service	
341.020 · Interest on Savings	
341.021 · Interest-Pligit-Growing Greener	
341.022 · Interest-Luzerne-Growing Greene	
341.023 · Interest Franklin Debt Service	
341.024 · Interest - Franklin Refuse	
341.025 · Interest - PLGIT EIT	
341.43 · INTEREST EARNINGS - TAXES	
341 · INTEREST EARNINGS - Other	4500
Total 341 · INTEREST EARNINGS	4500
342 · RENTS & ROYALTIES	0
353.000 · PYMT IN LIEU-LQ FUEL	
354 · STATE CAPITAL & OPERATING GRANT	
354.000 · PA (INTERGOV) GRANT	
354.020 · PUBLIC SAFETY PCCD GRANT	
354.021 · H2O STORM WATER PROJECT	
354.000 · PA (INTERGOV) GRANT - Other	
Total 354.000 · PA (INTERGOV) GRANT	0
354.030 · HIGHWAY & STREETS STATE GRANT	
354.120 · EMERGENCY DIASTER RELIEF-PEMA	
354 · STATE CAPITAL & OPERATING GRANT - Other	
Total 354 · STATE CAPITAL & OPERATING GRANT	0
355.000 · STATE SHARED REVENUES & ENTITLE	

355.010 · PURTA	600
355.020 · MOTOR VEHICLE FUEL TAX	870
355.040 · ALCOHOLIC BEV LICENSES	200
355.050 · GEN MUNI PENSION/STATE AID	
355.070 · FOREIGN FIRE INSURANCE PREMIUM	
355.080 · VOL FIRE RELIEF ALLOCATION	
355.000 · STATE SHARED REVENUES & ENTITLE - Other	
Total 355.000 · STATE SHARED REVENUES & ENTITLE	1670
357.09 · Local Gov't Grant - Com Dev	
360-370 · CHARGES FOR SERVICES	
361.000 · GENERAL GOVERNMENT	
361.700 · REPRODUCTION OF RECORDS	25
361.000 · GENERAL GOVERNMENT - Other	0
Total 361.000 · GENERAL GOVERNMENT	25
362.000 · PUBLIC SAFETY	
362.420 LANDLORD INSPECTIONS	0
362.110 · POLICE REPORT COPY	350
362.140 · SCHOOL CROSSING GUARDS	9700
362.150 · POLICE PART-TIME TNG FEE	
362.160 Police Reimbursements	2550
362.410 · BUILDING PERMITS	2000
362.470 · DUMPSTER PERMIT	0
362.50 · BUPA - Buckle Up	0
362.60 · DRUG TASK FORCE	0
362.000 · PUBLIC SAFETY - Other	
Total 362.000 · PUBLIC SAFETY	14600
364 · SANITATION	
364.300 · SOLID WASTE COLLECTION	225000
364.310 · Recycling Rebate/904 Rebate	2000
364 · SANITATION - Other	0
Total 364 · SANITATION	227000
360-370 · CHARGES FOR SERVICES - Other	0
Total 360-370 · CHARGES FOR SERVICES	241625
363.600 · DEPW EMPLOYEE REIMBURSEMENTS	
363.610 · CONSTRUCTION - RIGHT OF WAY	
364-100 · Sewer User Fees	
367.300 · GEN GOVT CHGS-ZONING	
379.000 · MISC REVENUES	
379.100 · MISC REVENUE EAGLE SCOUT	
379.000 · MISC REVENUES - Other	
Total 379.000 · MISC REVENUES	0
387 · CONTRIBUTIONS FROM EMPLOYEES	
387.100 · EMPLOYEE CONTRIB. TO PENSION	0
387.200 · HEALTH INSURANCE CO-PAYMENT	0
387.420 · Employee Union Dues	

387 · CONTRIBUTIONS FROM EMPLOYEES - Other	
Total 387 · CONTRIBUTIONS FROM EMPLOYEES	0
389.000 · UNCLASSIFIED REVENUE-DISCOVER	
389.350 · UNCLASS. REVENUE - INSURANCE	
389.000 · UNCLASSIFIED REVENUE-DISCOVER - Other	
Total 389.000 · UNCLASSIFIED REVENUE-DISCOVER	0
391.000 · GENERAL FIXED ASSET DISPOSITION	
391.10 · SALE OF GENERAL FIXED ASSET	
391.20 · COMP FOR LOSS - GEN FIXED ASSET	
391.000 · GENERAL FIXED ASSET DISPOSITION - Other	
Total 391.000 · GENERAL FIXED ASSET DISPOSITION	0
392.000 · Interfund Operating Transfer	
392.011 - Use of Unreserved Fund Balance	60000
392.012 - Use of Unreserved Fund Balance Prior Year Due	35000
392.09 · TRANSFER FROM REFUSE ACCOUNT	
392.000 · Interfund Operating Transfer - Other	
Total 392.000 · Interfund Operating Transfer	95000
395 · REFUNDS RECEIVED	
395.000 · REFUND OF PRIOR YR EXPENDITURES	
395.200 · Refund Liquid Fuels Tax	0
395.500 · Re-Deposit/ Returned Bank Items	
395.000 · REFUND OF PRIOR YR EXPENDITURES - Other	
Total 395.000 · REFUND OF PRIOR YR EXPENDITURES	0
Total Income	1010815
Cost of Goods Sold	
50000 · COST OF GOODS SOLD	
Total COGS	0
Gross Profit	1010815
Expense	
VOID	
400-409 · GENERAL GOVERNMENT	
400.000 · LEGISLATIVE GOVERNING BODY	
400.105 · LEGISLATIVE SALARIES	10000
400.000 · LEGISLATIVE GOVERNING BODY - Other	
Total 400.000 · LEGISLATIVE GOVERNING BODY	10000
401.000 · MAYOR	
401.105 · MAYOR SALARY	2500
401.000 · MAYOR - Other	
Total 401.000 · MAYOR	2500
402.000 · AUDITING/FINANCIAL ADMIN	
402.311 · AUDITOR PROFESSIONAL FEES	12000
402.000 · AUDITING/FINANCIAL ADMIN - Other	
Total 402.000 · AUDITING/FINANCIAL ADMIN	12000
403.000 · TAX COLLECTION	

403.105 · TAX COLLECTOR COMPENSATION	5040
403.116 · EIT COMMISSION - BERKHEIMER	
403.210 · TAX BILL PRINTING	3500
403.321 · TAX COLL.-TELECOM	0
403.420 · LUZERNE CTY TAX COL ASSOC DUES	0
403.490 · REASSESSMENT REFUND	
403.000 · TAX COLLECTION - Other	
Total 403.000 · TAX COLLECTION	8540
404.000 · PROF - LEGAL FEES	
404.310 · SOLICITOR	20000
404.314 · SPECIAL LEGAL SERVICES	20000
404.000 · PROF - LEGAL FEES - Other	
Total 404.000 · PROF - LEGAL FEES	40000
405.000 · ADMIN/TREASURER/CLERK	
405.116 Wages - Sewer	
405.110 · TREASURER SALARY	
405.112 · ADMINISTRATOR WAGES	21642
405.114 · TREASURER-WAGES	1875
405.115 · CLERK WAGES	18467
405.116 · CLERK II WAGES	6819
405.000 · ADMIN/TREASURER/CLERK - Other	
Total 405.000 · ADMIN/TREASURER/CLERK	48803
406.000 · GENERAL GOVT ADMINISTRATION	
406.114 · PAYROLL MANAGER WAGES	2400
406.210 · OFFICE SUPPLIES	2500
406.215 · POSTAGE	800
406.270 · Doc Storage/ Hdwe & Software	
406.310 · Professional Services	
406.312 · MANAGEMENT CONSULTING SERVICES	
406.316 · QUICK BOOKS PAYROLL SERVICES	700
406.317 · TIME CLOCK SERVICE	1500
406.321 · COMMUNICATIONS	0
406.340 · ADVERTISING	1000
406.390 · BANK CHARGES	500
406.410 · FINES AND PENALTIES	
406.420 · DUES/SUBSCRIPTIONS	1500
406.421 · FEES	
406.750 · COMPUTER NETWORK UPGRADES	5000
406.000 · GENERAL GOVT ADMINISTRATION - Other	
Total 406.000 · GENERAL GOVT ADMINISTRATION	15900
408.000 · ENGINEERING SERVICES	
408.310 · ENGINEER - PROFESSIONAL FEES	52000
408.000 · ENGINEERING SERVICES - Other	
Total 408.000 · ENGINEERING SERVICES	52000
409.000 · GOVERNMENT BUILDINGS	

409.200 · BORO BLDG SUPPLIES	1000
409.312 · CONTRACTED CLEANING	
409.360 · BORO BLDG UTILS	8500
409.370 · BORO BLDG REPAIRS	5000
409.000 · GOVERNMENT BUILDINGS - Other	
Total 409.000 · GOVERNMENT BUILDINGS	14500
400-409 · GENERAL GOVERNMENT - Other	
Total 400-409 · GENERAL GOVERNMENT	204243
410-419 · PUBLIC SAFETY	
410.00 · POLICE	
410.110 · POLICE CHIEF WAGES	32693
410.111 · POLICE ADMINISTRATOR	
410.112 · FULL TIME POLICE WAGES	
410.113 · LEAD OFFICER	
410.114 · PART TIME POLICE WAGES	111688
410.181 · COURT PAY	2000
410.197 · POLICE-PENSION	
410.200 · POLICE - EQUIPMENT	1500
410.210 · POLICE - OFFICE SUPPLIES	1000
410.216 · AMMUNITION & WEAPONS	1500
410.220 · UNIFORMS	2000
410.231 · GASOLINE	6000
410.232 - Reimbursement	50
410.260 · CAMERA & CASE	
410.316 · DRUG/ALCOHOL TESTING/LAB FEES	1000
410.320 · DISPATCH/RADIOS	
410.325 · INTERNET SERVICE	1000
410.328 · RADIO EQUIPMENT	500
410.329 · ALERT SOFTWARE 2011 USER LICENS	3280
410.370 · VEHICLE REPAIRS-MAINTENANCE	6000
410.371 · V-SPEC TRAFFIC TIMING DEVICE	500
410.374 · POLICE - VEHICLE	
410.390 · POLICE PENSION/FIRE	
410.420 · West Side Mutual Aid	60
410.460 · POLICE TRAINING	2000
410.470 · Training for Chief	
410.750 · COMPUTERS/IT HARDWARE	1500
410.00 · POLICE - Other	
Total 410.00 · POLICE	174271
411.00 · FIRE DEPARTMENTS	
411.080 · HOSE CO #1 FIREMENS RELIEF	
411.081 · HOSE CO #2 FIREMENS RELIEF	
411.110 · FIRE CHIEF STIPEND	450
411.232 · FIRE - DIESEL FUEL	2000
411.363 · HYDRANTS	11000

411.370 · FIRE ENGINE - MAINTENANCE	2000
411.520 · HOSE CO #1 CONTRIBUTION	2000
411.521 · HOSE CO #2 CONTRIBUTION	
411.740 · FIRE ENGINE #1	5000
411.00 · FIRE DEPARTMENTS - Other	2100
Total 411.00 · FIRE DEPARTMENTS	24550
412.000 · AMBULANCE	
412.232 · Ambulance Diesel	1000
412.000 · AMBULANCE - Other	
Total 412.000 · AMBULANCE	1000
413.000 · UCC & CODE ENFORCEMENT	
413.310 · BUILDING PERMITS	0
413.311 · CODE ENFORCEMENT	2500
413.000 · UCC & CODE ENFORCEMENT - Other	
Total 413.000 · UCC & CODE ENFORCEMENT	2500
414.000 · PLANNING & ZONING	
419.000 · OTHER PUBLIC SAFETY	
419.115 · CROSSING GUARDS WAGES	20000
419.241 · Public Safety - WSCOG Equipment	
419.000 · OTHER PUBLIC SAFETY - Other	
Total 419.000 · OTHER PUBLIC SAFETY	20000
410-419 · PUBLIC SAFETY - Other	
Total 410-419 · PUBLIC SAFETY	222321
420-425 · HEALTH & HUMAN SERVICES	
422.520 · VECTOR CONTROL/SPCA DONATIONS	300
420-425 · HEALTH & HUMAN SERVICES - Other	
Total 420-425 · HEALTH & HUMAN SERVICES	300
426-429 · PUBLIC WORKS - SANITATION	
426 · RECYCLING/YARD WASTE	
426.112 · LABOR/WAGE	
426.231 · FUEL	750
426.312 · ADMINISTRATION FEE	
426.420 · ASSOCIATION ASSESSMENT	4350
426.450 · Recycling - Contracted Service	0
426.460 · Electronics Recycling	500
426.490 · Title Transfers	
426 · RECYCLING/YARD WASTE - Other	
Total 426 · RECYCLING/YARD WASTE	5600
427 · SOLID WASTE COLLECTION & DISPOS	
427.342 · COLLECTIONS STICKER PRINTING	1600
427.367 · Contract Waste Collection	172900
427.368 · Secondary Collections	5000
427 · SOLID WASTE COLLECTION & DISPOS - Other	
Total 427 · SOLID WASTE COLLECTION & DISPOS	179500

426-429 · PUBLIC WORKS - SANITATION - Other	
Total 426-429 · PUBLIC WORKS - SANITATION	185100
427-450 · CONTRACT SVCS-REFUSE	
430-439 · PUBLIC WORKS - ROADS & STREETS	
430.000 · PUBLIC WORKS -GENERAL SERVICES	
430.112 · Full Time wage	
430.115 · Part Time Wages	36000
430.172 · HOLIDAY PAY -PUBLIC WORKS	
430.176 · PERSONAL DAY-PUBLIC WORKS	
430.178 · VACATION PUBLIC WORKS	
430.188 · Comp for SCID Workers/Lunches	100
430.197 · PUBLIC WORKS-NON UNI PENSION	
430.220 · Uniforms	
430.231 · GASOLINE	2000
430.233 · Fuel - COG	1000
430.245 · STREET DEPT/SUPPLIES	11000
430.246 · COG Equipment/Maintenance	
430.370 · DPW - VEHICLE REPAIRS-MAINT	1000
430.420 · Pa One Call Service	500
430.460 · Training	
430.000 · PUBLIC WORKS -GENERAL SERVICES - Other	
Total 430.000 · PUBLIC WORKS -GENERAL SERVICES	51600
431.000 · SEWERS/DRAINS	
431.247 Auditor Adjustment	
431.245 · REPAIRS & MAINT. -SUPPLIES	
431.246 · H2O STORM WATER PROJECT	
431.370 · MAINTENANCE & REPAIRS	
431.000 · SEWERS/DRAINS - Other	
Total 431.000 · SEWERS/DRAINS	0
432 · SNOW/ICE REMOVAL	
432.245 · SNOW & ICE -SUPPLIES	
432.310 · SNOW REMOVAL- PROF SERVICE	
432 · SNOW/ICE REMOVAL - Other	
Total 432 · SNOW/ICE REMOVAL	0
433.000 · SIGNALS/SIGNS	
433.250 · Maintenance	
433.000 · SIGNALS/SIGNS - Other	
Total 433.000 · SIGNALS/SIGNS	0
434.000 · STREET LIGHTING	
434.361 · Electricity	
434.000 · STREET LIGHTING - Other	
Total 434.000 · STREET LIGHTING	0
439.000 · EMPLOYEES-MAINT	0
430-439 · PUBLIC WORKS - ROADS & STREETS - Other	
Total 430-439 · PUBLIC WORKS - ROADS & STREETS	51600

437 · MAINTENANCE BLDG	
437.100 · GEN MAINTENANCE	500
437.360 · MAINT BLDG UTILITIES	4500
437.374 · PARTS FOR REPAIR	
437 · MAINTENANCE BLDG - Other	
Total 437 · MAINTENANCE BLDG	5000
438.74 · ROADS/BRIDGES - EQUIPMENT	
440-449 · PUBLIC WORKS - OTHER SERVICES	
446.000 · STORMWATER MGT. & FLOOD CONTROL	4500
446.232 · Back Up Generator Fuel	450
446.000 · STORMWATER MGT. & FLOOD CONTROL - Other	
Total 446.000 · STORMWATER MGT. & FLOOD CONTROL	4950
440-449 · PUBLIC WORKS - OTHER SERVICES - Other	
Total 440-449 · PUBLIC WORKS - OTHER SERVICES	4950
450-459 · CULTURE & RECREATION	
451.000 · CULTURE-RECREATION	1000
454.000 · PARKS	
455.000 · SHADE TREES	1000
456.000 · LIBRARY	
457.000 · CIVIC CELEBRATIONS	750
459.000 · SPCA	
450-459 · CULTURE & RECREATION - Other	
Total 450-459 · CULTURE & RECREATION	2750
460-469 · COMMUNITY DEVELOPMENT	
470-474 · DEBT SERVICE	
471.000 · DEBT PRINCIPAL	65232
472.000 · DEBT-INTEREST	1470
470-474 · DEBT SERVICE - Other	
Total 470-474 · DEBT SERVICE	66702
475 · FISCAL AGENT FEES	
481-484 · EMPLOYER PAID BEN. & W/H ITEMS	
481.192 · FICA ER PORTION	14405
481.193 · MEDICARE-ER PORTION	3369
481.194 · UNEMP COMP	9500
481.195 · Employee LST	
483 · Borough MMO	
483.000 · Non Uniform Pension Fund	
483.100 · Police Pension MMO	69941
483 · Borough MMO - Other	
Total 483 · Borough MMO	69941
484 · Workmans Comp	
484.000 · Workman's Comp	28000
484 · Workmans Comp - Other	
Total 484 · Workmans Comp	28000
481-484 · EMPLOYER PAID BEN. & W/H ITEMS - Other	

Total 481-484 · EMPLOYER PAID BEN. & W/H ITEMS	125215
486-488 · INSURANCE, CASUALTY & SURETY	
486.000 · INSURANCE-GENERAL	29000
486.500 · INS. - POLICE PROF.	
486.600 · INSURANCE/BONDING	1000
486.700 · UMBRELLA POLICY	
486.750 · Employee Life Insurance	
486-488 · INSURANCE, CASUALTY & SURETY - Other	
Total 486-488 · INSURANCE, CASUALTY & SURETY	30000
487 · GROUP HEALTH INSURANCE	
487.194 Boro Deductible	
487.195 Benefit Consulting Fee	0
487.196 Cheryl Cobra	
487.000 · BLUE CROSS	
487.001 · GEISINGER	
487.197 · Retiree Health Benefit	4200
487.198 · DENTAL - UNITED CONCORDIA	0
487.199 · VISION	0
487 · GROUP HEALTH INSURANCE - Other	
Total 487 · GROUP HEALTH INSURANCE	4200
487.002 · OTHER PD BEN	
489 · UNCLASSIFIED EXPENDITURES	
489.300 REIMBURSEMENTS	
489.100 · Returned Bank Deposit	
489.200 · UNCLASSIFIED - EAGLE SCOUT PROJ	
489.530 · Grant Purchase	
489 · UNCLASSIFIED EXPENDITURES - Other	
Total 489 · UNCLASSIFIED EXPENDITURES	0
489.400 · Unclass Expenditures-Fund Bal	
492 · INTERFUND OPERATING TRANSFERS	
492.300 · Transfer to Capital Reserve	17857
492.950 · Transfer to Highway Aid	
492 · INTERFUND OPERATING TRANSFERS - Other	30577
Total 492 · INTERFUND OPERATING TRANSFERS	48434
493 Capital Repair	60000
493.710 · CAPITAL PURCHASE-LAND	
493.740 · CAPITAL PURCHASE-MACHINERY	
66000 · Payroll Expenses-NOT USED	
66900 · Reconciliation Discrepancies	
Total Expense	1010815
Net Income	0