

WEST WYOMING BOROUGH HIGHWAY AID FUND
Revenue and Expenditure

Highway Aid/Liquid Fuels	2017	2018
	Proposed Budget	Proposed Budget
Income		
35-340-000 State Auditor Adjust		
35-341-000 INTEREST EARNINGS		
35-355-020 MOTOR VEH FUEL TAX	77,586.07	81,674.90
35-392-00 Interfund Oper. Trans		
Total Income	77,586.07	81,674.90
Expense		
35-406-750 Computers		1,000.00
35-430-000 FULL-TIME EMPLOYEES		
35-431-000 SEWERS/DRAINS	16,000.00	16,414.00
35-432-000 SNOW/ICE REMOVAL	8,000.00	11,674.90
35-433-000 SIGNALS AND SIGNS	13,586.00	13,586.00
35-434-000 STREET LIGHTING	27,000.00	27,000.00
35-437-000 PARTS FOR REPAIR OF	3,000.00	3,000.00
35-437-001 Gasoline		
35-438-100 GENERAL MAINTENANCE		
35-438-200 HIGHWAY MAINTENANCE	10,000.07	9,000.00
Payroll Expenses		
Reconciliation Discrepancies		
Total Expense	77,586.07	81,674.90
Net Income	0.00	0.00