

## 2010 REVENUES

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### Real Estate Taxes > 301.00

301.10	Current Year	92,900	
301.20	Prior Year	15,000	
301.40	Deliquent		
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			107,900

### Local Enabling Taxes (Act 510) > 310.00

310.01	Per Capita - Current Yr.	4,600	
310.02	Per Capita - Prior Yr.		
310.10	Real Estate Transfer	15,000	
310.20	Earned Incom Tax	273,980	
320.50	Local Sevices Tax (Emerg. Sev.)	20,000	
		<hr/>	<hr/>
			313,580

### Businesses & Permits > 321.00

321.80	Cable TV Franchise Fee	28,434	
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			28,434

### Fines > 331.00

331.10	Court/ Magistrate	9,500	
331.11	Vehicle Code Violations		
331.12	Ordinance Violations		
331.13	State Police Fines		
331.14	Parking Violations		
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			9,500

### Forfiets (Restitution/Sheriff Sales Proceeds/Settlements) > 332.00

### Interesting Earnings > 341.00

341.01	Interest on Checking		
341.03	Certicates of Deposit Interest		
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### Federal Grants > 351.00

### State Shared Revenues & Entitlements > 355.00

355.01	PURTA (Pub Util Real Est Tax Act)	750	
355.04	Alcholic Beverage Tax	400	
355.05	Pension Aid	21,000	
355.04	Foreign Fire Ins Premiun Tax	14,747	
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			36,897

(rev. con'd)

Charges for Services/Public Safety > 362.00

362.14	Crossing Guards	9,000	
362.21	Accident Report Copies		
362.41	Building Permits	<u>2,400</u>	
			<u>11,400</u>

Charge for Services/Sanitation > 364.00

364.10	Sewage	214,090	
364.30	Solid Waste Collection & Disposal		
		<u></u>	<u>214,090</u>

Revenue from Prior Years Expenses > 395.00

395.35	Insurance Refund	<u>10,312</u>	
			<u>10,312</u>

Interfund Operating Transfers > 392.00

392.08	Transfer from Sewer Fund	<u>14,952</u>	
			<u>14,952</u>

TOTAL REVENUE

747,065      747,065

## 2010 EXPENSES

General Government Admin. > 400.00-402.00

400.05	Governing Body - Salary	13,728	
401.05	Mayor - Salary	2,496	
402.10	Treasurer - Salary	1,872	
402.31	Auditor - Professional Services	<u>500</u>	
			<u>18,596</u>

Tax Collection > 403.00

403.05	Elected Tax Collector - Commission	11,000	
403.31	EIT Collection - Commission	<u>4,700</u>	
			<u>15,700</u>

Legal Services > 404.00

404.15	Solicitor	<u>15,000</u>	
			<u>15,000</u>

Secretary/Clerk > 405.00

405.15	P/T Clerk	<u>16,300</u>	
			<u>16,300</u>

(exp. con'd)

Other General Admin. > 406.00

406.15	P/T Administrator	17,000	
406.19	Administrator Health Ins.	12,387	
406.21	Office Supplies	12,000	
406.31	Payroll Services	807	
406.34	Advertising & Printing	4,300	
406.35	Ins./Bonding	400	
406.42	Dues & Seminars	625	
		<u>625</u>	
			<u>47,519</u>

Engineering Services > 408.00

408.14	Engineer - Professional Services	10,000	
		<u>10,000</u>	
			<u>10,000</u>

General Government Bldg. > 409.00

409.25	Repairs	4,000	
409.32	Telecom	4,600	
409.36	Utilities	8,100	
		<u>8,100</u>	
			<u>16,700</u>

Public Safety/Police > 410.00

410.10	Chief Salary	36,733	
410.15	P/T Patrolman Wage	93,705	
410.18	Overtime Pay	5,000	
410.19	Healthcare - Chief	7,848	
410.191	Uniform Allowance	550	
410.20	Supplies	2,000	
410.231	Vehicles - Gasoline	10,000	
410.250	Vehicles - Rep & Maint.	9,000	
410.35	Insurance	9,188	
		<u>9,188</u>	
			<u>174,024</u>

Public Safety/Fire > 411.00

411.50	Firemans Relief Distribution	14,747	
411.54	Hose Co. #1 - Subsidy	500	
411.54	Hose Co. #2 - Subsidy	500	
411.231	Vehicle Fuel	4,461	
411.352	Insurance	1,634	
411.363	Hydrants - Water	11,500	
411.740	Engine #1 - Debt Service	7,722	
		<u>7,722</u>	
			<u>41,064</u>

(exp. con'd)

Other Public Safety /Crossing Guards > 419

419.15	Crossing Guards - Wages	<u>17,982</u>	<u>17,982</u>
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Sanitation > 427.00

427.45	Contracted Servic - Waste Mgt.	<u>169,500</u>	<u>169,500</u>
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Public Works/Roads & Streets > 430.00 to 438.00

430.12	Wages	33,155	
430.196	Healthcare Ins.	21,527	
430.231	Vehicles - Gasoline		
432.00	Snow Removal	7,235	
433.00	Traffic Control Devices		
434.00	Street Lighting		
436.00	Sewer & Drains	6,000	
437.00	Parts for Repairs	2,307	
438.00	General Maintenance - Roads	<u>18,433</u>	
			<u>88,657</u>

Culture & Recreation 450.00 to 457.00

451.00	Recreation	1,000	
455.00	Shade Trees	1,000	
456.00	Library	500	
457.00	Civic Celebrations	1,000	
			<u>3,500</u>

Employer Paid Withholding > 481.00

Debt Service > 472.00

472.00	PennVest Gen. Ob. Term Note	<u>6,600</u>	<u>6,600</u>
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Employer Paid Withholding > 481.00

481.10	FICA	17,000	
481.20	Medicare	4,000	
481.30	Unemployment Compensation	<u>6,800</u>	
			<u>27,800</u>

Pensions > 483.00

483.10	Police Pension	5,973	
483.16	Boro. MMO	24,929	
			<u>30,902</u>

(exp. con'd)

