

West Wyoming Borough

2010 Budget

Council Chairman Richard Yarosavich

Council Vice Chair Joseph Granteed

Councilman Dan Gadomski

Councilwoman Eileen Cipriani

Councilman Dan Grescavage

Councilman Gary Stavish

Councilman Geno Leoni

Mayor Joseph Herbert

West Wyoming Budget 2010

General Fund

Revenue

Real Estate Tax					
	Real Estate Taxes - Current			0.67 mil	\$92,900
	Real Estate Taxes - Delinquent				\$15,000
Occupation Tax					
	Per Capita Taxes				\$4,600
	Real Estate Transfer Taxes				\$15,000
	Earned Income Tax				\$273,980
	Occupational Privilege Tax				\$20,000
Fines					
	Magistrate				\$9,500
Interest Earnings					
	Interest Earnings				
Rents and Royalties					
	Cable TV				\$28,434
	Public Utility				\$750
Federal Grants					

	Police Pension/ Fire Relief					\$35,747
State Shared Revenue						
	Alcoholic Beverage Tax					\$400
Local Government Grant						
	Wyoming Area Authority					\$9,000
Permits						
	Sanitation Collections					\$214,090
	Building					\$2,400
Transfer Sewer						
	Transfer Sewer					\$14,952
Insurance Recoup						\$10,312
Cash Balance Forward						
Total Revenue						
						\$747,065

Expense					
Legislative Body					
	Council				\$13,728
	Mayor				\$2,496
	Treasurer				\$1,872
Financial Administration					
	Medicare Employers Share				\$4,000
	FICA Employers Share				\$17,000
	Unemployment Compensation				\$6,800
Tax Collection					
	RE Tax Commissions				\$11,000
	Wilkinsin Commissions				\$4,700
Law					
	Solicitor				\$15,000
Clerk/Secretary					
	Administration				\$17,000
	Administration insurnace copay				\$2,075
	Payroll				\$807
	Clerk				\$16,300
	Blue Cross				\$10,312

	Auditors					\$500
	Bank Charges					
	Dues/ Seminars					\$625
	Telephones					\$4,600
	Advertising/Printing					\$4,300
	Insurance/Bonding					\$400
	Minimum Municipal Obligation					\$24,929
	Engineer					
	Engineer					\$10,000
	General Govt Bldgs/PLA					
	Borough Bldg Supplies					\$12,000
	Borough Bldg Utilities					\$8,100
	Borough Building Repairs					\$4,000
	Police					
	Police Chief					\$36,733
	Blue Cross Insurance					\$7,848
	Police Salary					\$93,705
	Police Overtime					\$5,000
	Crossing Guards					\$17,982
	Supplies					\$2,000
	Uniforms					\$550
	insurance					\$9,188
	Gasoline					\$10,000
	Repairs					\$9,000

	Police Pension					\$5,973
Fire						
	Fire Relief					\$14,747
	Hose Co #1					\$500
	Hose Co #2					\$500
	Ambulance					
	Fuel					\$4,461
	Hydrants					\$11,500
	Fire Engine #1					\$7,722
	Insurance					\$1,634
Sanitation						
	Sanitation Collection					\$169,500
General Services						
	Supplies/Tools/Utilities					\$18,433
	sewers/drains					\$6,000
Snow and Ice Removal						
	Snow and Ice Removal					\$7,235
Traffic Signals/Street						
	Signals and signs					

Street Lighting						
	Street Lighting					
Capital Purchases						
Highway-Tools						
	Gasoline					
	Parts for Repair					\$2,307
	General Maintenance					
Highway Maint						
	Full-Time Employees					\$33,155
	Blue Cross Insurance					\$21,527
Culture-Rec						
	Recreation					\$1,000
	Shade Tree					\$1,000
	Library					\$500
	Civic Celebrations					\$1,000
Debt Service						
	PENNVEST					\$6,600
Insurance						
	Insurance - general					\$47,221
Total Expenses						
						\$747,065

Sewer Operating Fund					
Revenue					
Sanitation					
	User Fees				\$400,000
	Interest Income				
Total					\$400,000
Expenses					
Waste Coll/Treat					
	WVSA Administration				\$28,000
	Audit				\$5,000
	Engineering				\$1,000
	Telephones				\$400
	Utilities				\$11,000
	Repairs				\$12,000
	WVSA				\$420
	Penn Vest				\$327,228
	Transfer General Fund				\$14,952
	Totals				
					\$400,000

Highway Aid					
revenue					
Interest					
State Share Revenue					
	Motor Vehicle Fuel Tax				\$55,044
Cash Balance					
	Total				\$55,044
Expenses					
General Service					
	Supplies/Tools				
Cleaning of Streets/Gutters					
	Sewers/Drains				
Snow and Ice Removal					
	Snow and Ice removal				
Traffic Signals					

	Signals and Signs				\$1,000
Street Lighting					
	Street Lighting				\$23,616
Highway Storm Sewers					
	Highway Maintenance				\$6,000
Highway Tools					
	Gasoline				\$3,000
	Parts for repair				\$2,342
Highway Maint					
	Part-Time Employee				\$19,086
Total Highway Aid					\$55,044

Grant Funds

Revenue

Intergovernment Grant				
	Intergovernment Grant			
		DEP Growing Greener		\$80,005
		Conservation Works		\$241,114
		H2O PA- Water-Sewer Grant		\$433,218
		PENNVEST		
		Office of Communit Development		\$100,000
		DCED Salt Shed		\$15,000
Total				\$869,337

Expenses

Intergovernmental				
	Intergovernmental grants			
		DEP Growing Greener		\$80,005
		Conservation Works		\$241,114
		H2O PA- Water-Sewer Grant		\$433,218
		PENNVEST		
		Office Community Development		\$100,000
		DCED Salt Shed		\$15,000
Total				\$869,337

Debt Service

Revenue						
Debt Service						
	Debt Service Tax		0.83 mil			\$133,666
						\$133,666

Total

Expense						
Debt Service						
	Debt Service					\$133,666

Total

\$133,666

Finance Committee
 Joseph Granteed
 Eileen Cipriani
 Dan Gadomski