
WEST WYOMING BUDGET 2012

HIGHWAY AID**REVENUE****2012****355.020 Motor Vehicle Liquid Fuels Taxes** 58,000.00**EXPENSES****430-439 Public Works - Highways & Roads**

430 General Services

430.231 Fuel/Gas 500.00

432 Winter Maintenance

432.000 Snow & Ice Removal 7,000.00

Overtime for removal 4,000.00

433 Signals & Signs

433.250 Maintenance 2,500.00

434 Street Lighting

434.361 Electricity 30,000.00

Parts For Repair 3,000.00

Highway Maint 3,500.00

Line Marking 1,500.00

Labor To Unclog Drains 1,000.00

Vehicle Repairs 5,000.00

492 Interfund Operating Transfers

492.950 Transfer to Highway Aid Fund -