
WEST WYOMING BUDGET 2012

GENERAL FUND

year 2012

REVENUE**300 - 310 Taxes****301 Real Property Taxes**

year 2012

301.100 Real Estate Taxes - Current Year	226,566.00
301.400 Real Estate Taxes - Prior Year	15,000.00

Total 301 Real Property Taxes	241,566.00
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310 Local Tax Enabling Act Taxes (Act 511)

310 .010 Per capita Tax	4,200.00
310.100 Real Estate Transfer tax	15,000.00
310..200 Earned Income Tax	272,000.00
310.510 Local Services Tax	22,000.00

Total 310 Act 511 Taxes	313,200.00
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320-322 Licenses & Permits**321 Business Licenses & Permits**

321-800 Cable Television Franchise	28,434.00
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322 Non-Business Licenses & Permits

322.100 Landlord Permits	200.00
322.500 Street Opening Permits	250.00

Total 320 Licenses & Permits	28,884.00
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331 Fines

331.100 District Magistrate	8,000.00
331.110 Vehicle Code Violations	-
331.120 Violations of Ordinances	-
331.130 State Police Fines	-
331.140 Parking Violations	200.00

Total 331 Fines	8,200.00
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WEST WYOMING BUDGET 2012

GENERAL FUND

year 2012

341 Interest Earnings

341.010 Interest on Checking	200.00
341.020 Interest on Savings	400.00

Total 341 Interest	600.00
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354 State Capital & Operating Grants

354.000 PA (intergov) grant
354.021 H2O Storm water project

Total 354 State Grants	-
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355 State Shared Revenues & Entitlements

355.010 Public Util. Realty Tax (PURTA)	600.00
355.040 Alcoholic Beverage Licenses	450.00
355.050 Pension Fund State Aid	13,004.52
355.070 Foreign Fire Ins' Premium	25,000.00

Total 355 State Shred Rev. & Ent.	39,054.52
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360-370 Charges for Services**361 General Government**

361.700 Reproduction of Records	25.00
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362 Public Safety

362.110 Police Report Copy	500.00
362.140 School Crossing Guards	9,000.00
362.150 Police Part -Time Tng Fee	
362.410 Building Permits	11,500.00

364 Sanitation

364.400 Solid Waste Collection	230,000.00
Recycling Rebate	1,000.00

Total 360-370 Charges for Services	252,025.00
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WEST WYOMING BUDGET 2012

GENERAL FUND

year 2012

387 Contributions From Employees

387.100 Employee Contribution to Pension	4,836.00
387.200 Health Insurance Co-payments	3594.00
387.420 Employee Union Dues Contribution	984.00

Total 387 Contributions	9,414.00
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395 Refunds

395.100 Refund - Insurance	-
395.200 Refund - Liquid Fuels Taxes Paid	400.00
395.300 Refund - Other	

Total 395 Refunds	400.00
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TOTAL REVENUE

893,343.52

EXPENDITURES**400-409 General Government****400 Legislative Body**

400-105 Legislative Salaries	13,728.00
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401 Mayor

401-105 Mayor Salary	2,500.00
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402 Auditing

402.311 Auditor - Professional Fees	6,000.00
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403 Tax Collection

403.105 Tax Collector Compensation	12,100.00
403.116 Wilkinson Agy. Commission (EIT)	6,700.00
403.321 Tax Coll. - Telecom	360.00
403.420 Luz. Cty Tax Coll Assoc Dues	100.00

WEST WYOMING BUDGET 2012

GENERAL FUND

year 2012

404 Solicitor/Legal Fees

404.310 Solicitor Professional Services	18,000.00
404.314 Special Legal Services	5,000.00

405 Clerk/Secretary

405.110 Treasurer Salary	1,875.00
405.112 Administrator Wage	12,240.00
405.150 Clerk Wages	16,000.00

406 General Government Administration

406.210 Office Supplies	2,200.00
406.215 Postage	600.00
406.270 Doc. Storage/Hdwe & Software	400.00
406.312 Management Consulting Services	2,000.00
406.316 Quickbooks Fees	400.00
406.317 Time Clock Services	1,000.00
406.321 Telecommunications	5,000.00
406.340 Advertising	3,350.00
406.390 Bank Charges	20.00
406.410 Fines & Penalties	
406.420 Dues & Subscriptions	1,672.00
406.750 Computer Network Upgrades	5,000.00

408 Engineering

408.310 Engineer Professional Fees	5,000.00
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409 Government Buildings

409.200 Boro Building Supplies	5,000.00
409.360 Boro Building Utilities	7,000.00
409.370 Boro Building Repairs	2,000.00

Total 400-409 General Government	135,245.00
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WEST WYOMING BUDGET 2012

GENERAL FUND

year 2012

410-419 Public Safety**410 Police**

410.115 Chief of Police Wages	38,210.00
410.116 Part Time Police Wages	100,000.00
410.181 Court Pay	600.00
410.200 Police Office Supplies	2,000.00
410.216 Ammo	200.00
410.220 Uniforms	600.00
410.329 Alert Software 2011 End User License	1,340.00
410.231 Gasoline	10,000.00
410.320 Radios/Licenses	110.00
410.325 Internet Service	400.00
410.371 V-Spec Calibration	1,500.00
410.370 Vehicle Maintenance/Repairs	8,000.00
410.371 Car Wash Service	650.00
410.420 West Side Mutual Aid Dues	60.00
410.460 Training For Chief	60.00

411 Fire Department

411.110 Fire Chief Stipend	300.00
411.111 Asst Fire Chief Stipend	150.00
411.232 Diesel Fuel/Fire & Ambulance	1,200.00
411.363 Hydrant Rental	11,000.00
411.520 Hose Co. #1 Contribution	500.00
411.521 Hose Co. #2 Contribution	500.00
411.740 Engine #1 Payment	7,722.00
Fire Insurance Premium	25,000.00

413 UCC & Code Enforcement

413.310 Building Permits	8,000.00
413.311 Code Enforcement	1,500.00

419 Additional Public Safety

419.115 Crossing Guard Wages	17,982.00
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Total 410-419 Public Safety

237,584.00

WEST WYOMING BUDGET 2012

GENERAL FUND

year 2012

420-425 Health And Human Services

422.520 Vector Control/ SPCA Donation 500.00

Total 420-425 Health & Human Services 500.00**426-429 Public Works - Sanitation****426 Recycling/Yard Waste**

426.112 Labor/equipment rental 3,500.00

426.231 Fuel 1,500.00

426.312 Administration Fee -

426.420 Association Assessment 3,000.00

427 Solid Waste Collection & Disposal

427.342 Collections Sticker Printing 200.00

427.367 Contract Waste Collection Services 169,500.00

427.368 Secondary Collections 3,100.00

430-439 Public Works - Highways & Roads**430 General Services**

430.112 Full Time Wages 59,327.28

430.115 Part-time Wages -

430.188 Comp for SCID Workers/Lunches 500.00

430.220 Uniforms 400.00

430.231 Gasoline 4,000.00

430.245 Supplies 3,000.00

430.420 Pa. One Call Service 136.00

431 Storm Sewers

431.000 Repairs & Maintenance -

431.246 H2O Storm Water Project

WEST WYOMING BUDGET 2012

GENERAL FUND

year 2012

437 Repairs

437,250 Parts for Repairs	500.00
437.360 Maint Bldg Utilities	4,100.00

Total 430-439 Public Works - Highways & Roads 252,763.28

440-449 Public Works -Other Services**446 Flood Protection**

446.232 Back Up Generator Fuel	446.00
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Total 440-449 Public Works - Other Services

450-459 Culture & Recreation

451.530 Recreation	1,000.00
454.366 Parks - Water	255.00
455.530 Shade Tree Commission	1,000.00
456.520 Library	500.00
457.520 Civic Celebrations	1,050.00

Total 450-459 Culture & Recreation 3,805.00

470-474 Debt Service

471.200 Unfunded Debt Principal	96,672.24
472.000 Unfunded Debt Interest	33,702.00

Total 470-474 Debt Service

130,374.24

481-484 Employer Paid Benefits & Withholding

481.192 FICA	17,000.00
481.193 Medicare	4,680.00
481.194 Unemployment Compensation	8,000.00

WEST WYOMING BUDGET 2012

GENERAL FUND

year 2012

483.00 Borough MMO

486.100 Police Pension Fund	19,490.00	
483.000 Non-Uniform Pension Fund	15,886.00	

484 Workman's Comp

484.000 Workman's Comp	23,000.00	
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Total 481-484 Employer Paid Benefits		88,056.00
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486-488 Insurance, Casualty, Surety

486.000 General Insurance	16,000.00	
486.500 Police Professional Liability	3,500.00	
486.600 Bonding	500.00	
486.700 Umbrella Policy	2,500.00	
486.750 Employee Life ins	477.00	

487 Group Health Insurance

487.196 Health Ins/Geisinger	11,981.00	
487.196 Administrator Health Care	-	
487.197 Retiree Health Benefit	4,200.00	
487.198 Dental	1,329.00	
487.199 Vision	183.00	

Total 486-488 Insurance, Casualty, Surety		40,670.00
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492 Interfund Operating Transfers

492.085 Transfer to Sewer Capital Projects Fund	-	
492.300 Transfer to Capital Reserve Fund	3,900.00	
492.950 Transfer to Highway Aid Fund	-	

Total 492 Interfund Transfers		
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TOTAL EXPENDITURES	893,343.52	
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