

WEST WYOMING BOROUGH HIGHWAY AID FUND

Revenue and Expenditure

Highway Aid/Liquid Fuels

2017

Proposed Budget

Income

| | |
|---------------------------------|-----------|
| 35-340-000 State Auditor Adjust | |
| 35-341-000 INTEREST EARNINGS | |
| 35-355-020 MOTOR VEH FUEL TAX | 77,586.07 |
| 35-392-00 Interfund Oper. Trans | |

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|---------------------|------------------|
| Total Income | 77,586.07 |
|---------------------|------------------|

Expense

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|--------------------------------|-----------|
| 35-430-000 FULL-TIME EMPLOYEES | |
| 35-431-000 SEWERS/DRAINS | 16,000.00 |
| 35-432-000 SNOW/ICE REMOVAL | 8,000.00 |
| 35-433-000 SIGNALS AND SIGNS | 13,586.00 |
| 35-434-000 STREET LIGHTING | 27,000.00 |
| 35-437-000 PARTS FOR REPAIR OF | 3,000.00 |
| 35-437-001 Gasoline | |
| 35-438-100 GENERAL MAINTENANCE | |
| 35-438-200 HIGHWAY MAINTENANCE | 10,000.07 |
| Payroll Expenses | |
| Reconciliation Discrepancies | |

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|----------------------|------------------|
| Total Expense | 77,586.07 |
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| Net Income | 0.00 |
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