

## WEST WYOMING BOROUGH HIGHWAY AID FUND Budget

Highway Aid/Liquid Fuels	2015	2016
	Budget	Proposed Budget
<b>Income</b>		
35-340-000 State Auditor Adjust	0.00	
35-341-000 INTEREST EARNINGS	0.00	
35-355-020 MOTOR VEH FUEL TAX	62,778.00	73,778.06
35-392-00 Interfund Oper. Trans	0.00	
<b>Total Income</b>	<b>62,778.00</b>	<b>73,778.06</b>
<b>Expense</b>		
35-430-000 FULL-TIME EMPLOYEES	0.00	
35-431-000 SEWERS/DRAINS	13,500.00	15,000.00
35-432-000 SNOW/ICE REMOVAL	7,500.00	8,000.00
35-433-000 SIGNALS AND SIGNS	10,778.00	10,778.00
35-434-000 STREET LIGHTING	27,000.00	27,000.00
35-437-000 PARTS FOR REPAIR OF	1,000.00	2,000.00
35-437-001 Gasoline	0.00	
35-438-100 GENERAL MAINTENANCE	0.00	
35-438-200 HIGHWAY MAINTENANCE	3,000.00	11,000.06
Payroll Expenses	0.00	
Reconciliation Discrepancies	0.00	
<b>Total Expense</b>	<b>62,778.00</b>	<b>73,778.06</b>
<b>Net Income</b>	<b>0.00</b>	<b>0.00</b>